

Contrato de Gestão R006 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																								
UBS JARDIM CAIÇARA	1.556,0	2.912,0	53,43%	1.820,0	2.912,0	62,50%	2.211,0	2.912,0	75,93%	2.403,0	2.912,0	82,52%	2.433,0	2.912,0	83,55%	2.757,0	2.912,0	94,68%	2.045,0	2.912,0	70,23%	15.225,0	20.384,0	74,69%
UBS ALTO DA RIVIERA	1.856,0	2.080,0	89,23%	1.932,0	2.080,0	92,88%	1.748,0	2.080,0	84,04%	1.642,0	2.080,0	78,94%	2.241,0	2.080,0	107,74%	2.432,0	2.080,0	116,92%	2.406,0	2.080,0	115,67%	14.257,0	14.560,0	97,92%
UBS HORIZONTE AZUL	1.124,0	1.664,0	67,55%	1.064,0	1.664,0	63,94%	1.516,0	1.664,0	91,11%	1.488,0	1.664,0	89,42%	1.560,0	1.664,0	93,75%	1.566,0	1.664,0	94,11%	1.579,0	1.664,0	94,89%	9.897,0	11.648,0	84,97%
UBS JARDIM ARACATI	1.442,0	1.664,0	86,66%	1.437,0	1.664,0	86,36%	1.652,0	1.664,0	99,28%	1.264,0	1.664,0	75,96%	1.865,0	1.664,0	112,08%	1.878,0	1.664,0	112,86%	1.978,0	1.664,0	118,91%	11.516,0	11.648,0	98,87%
UBS JARDIM COMERCIAL	2.793,0	3.328,0	83,92%	2.259,0	3.328,0	67,88%	2.734,0	3.328,0	82,15%	3.240,0	3.328,0	97,36%	3.320,0	3.328,0	99,76%	3.018,0	3.328,0	90,69%	2.862,0	3.328,0	86,00%	20.226,0	23.296,0	86,82%
UBS JARDIM GERMÂNIA	1.340,0	1.248,0	107,37%	1.215,0	1.248,0	97,36%	1.397,0	1.248,0	111,94%	1.163,0	1.248,0	93,19%	1.228,0	1.248,0	98,40%	1.002,0	1.248,0	80,29%	1.298,0	1.248,0	104,01%	8.643,0	8.736,0	98,94%
UBS JARDIM GUARUJÁ	1.003,0	2.080,0	48,22%	1.342,0	2.080,0	64,52%	1.928,0	2.080,0	92,69%	1.205,0	2.080,0	57,93%	1.681,0	2.080,0	80,82%	2.228,0	2.080,0	107,12%	1.701,0	2.080,0	81,78%	11.088,0	14.560,0	76,15%
UBS JARDIM KAGOHARA	1.099,0	1.664,0	66,05%	1.173,0	1.664,0	70,49%	1.691,0	1.664,0	101,62%	1.394,0	1.664,0	83,77%	1.482,0	1.664,0	89,06%	1.685,0	1.664,0	101,26%	1.579,0	1.664,0	94,89%	10.103,0	11.648,0	86,74%
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SÃO BENTO	1.967,0	3.744,0	52,54%	2.493,0	3.744,0	66,59%	3.259,0	3.744,0	87,05%	3.435,0	3.744,0	91,75%	3.004,0	3.744,0	80,24%	3.613,0	3.744,0	96,50%	3.224,0	3.744,0	86,11%	20.995,0	26.208,0	80,11%
UBS PARQUE DO ENGENHO II	2.542,0	2.912,0	87,29%	2.820,0	2.912,0	96,84%	2.749,0	2.912,0	94,40%	2.771,0	2.912,0	95,16%	3.132,0	2.912,0	107,55%	3.483,0	2.912,0	119,61%	2.449,0	2.912,0	84,10%	19.946,0	20.384,0	97,85%
UBS JARDIM SANTA MARGARIDA	1.283,0	1.664,0	77,10%	1.553,0	1.664,0	93,33%	1.919,0	1.664,0	115,32%	1.787,0	1.664,0	107,39%	1.613,0	1.664,0	96,94%	1.893,0	1.664,0	113,76%	1.858,0	1.664,0	111,66%	11.906,0	11.648,0	102,21%
UBS CHÁCARA SANTA MARIA	1.115,0	1.664,0	67,01%	1.232,0	1.664,0	74,04%	1.219,0	1.664,0	73,26%	1.049,0	1.664,0	63,04%	1.502,0	1.664,0	90,26%	1.775,0	1.664,0	106,67%	1.776,0	1.664,0	106,73%	9.668,0	11.648,0	83,00%
UBS LUAR DO SERTÃO	1.493,0	2.496,0	59,82%	1.232,0	2.496,0	49,36%	2.056,0	2.496,0	82,37%	1.953,0	2.496,0	78,25%	1.980,0	2.496,0	79,33%	1.940,0	2.496,0	77,72%	2.408,0	2.496,0	96,47%	13.062,0	17.472,0	74,76%
UBS JARDIM MAGDALENA	1.750,0	2.080,0	84,13%	1.679,0	2.080,0	80,72%	2.326,0	2.080,0	111,83%	2.319,0	2.080,0	111,49%	2.300,0	2.080,0	110,58%	2.505,0	2.080,0	120,43%	2.047,0	2.080,0	98,41%	14.926,0	14.560,0	102,51%
UBS JARDIM MARACÁ	1.805,0	3.328,0	54,24%	2.397,0	3.328,0	72,03%	2.457,0	3.328,0	73,83%	2.196,0	3.328,0	65,99%	2.376,0	3.328,0	71,39%	3.218,0	3.328,0	96,69%	2.991,0	3.328,0	89,87%	17.440,0	23.296,0	74,86%
UBS CIDADE IPAVA	1.426,0	1.664,0	85,70%	1.731,0	1.664,0	104,03%	1.649,0	1.664,0	99,10%	1.714,0	1.664,0	103,00%	1.415,0	1.664,0	85,04%	1.958,0	1.664,0	117,67%	1.528,0	1.664,0	91,83%	11.421,0	11.648,0	98,05%
UBS JARDIM MACEDÔNIA	1.462,0	2.080,0	70,29%	1.541,0	2.080,0	74,09%	1.574,0	2.080,0	75,67%	1.545,0	2.080,0	74,28%	1.660,0	2.080,0	79,81%	2.027,0	2.080,0	97,45%	1.751,0	2.080,0	84,18%	11.560,0	14.560,0	79,40%
UBS JARDIM ELEDY	1.729,0	2.080,0	83,13%	1.695,0	2.080,0	81,49%	1.617,0	2.080,0	77,74%	1.852,0	2.080,0	89,04%	2.207,0	2.080,0	106,11%	2.364,0	2.080,0	113,65%	2.171,0	2.080,0	104,38%	13.635,0	14.560,0	93,65%
UBS JARDIM VALQUIRIA	1.594,0	2.496,0	63,86%	2.175,0	2.496,0	87,14%	2.713,0	2.496,0	108,69%	1.975,0	2.496,0	79,13%	2.633,0	2.496,0	105,49%	2.489,0	2.496,0	99,72%	2.578,0	2.496,0	103,29%	16.157,0	17.472,0	92,47%
TOTAL	30.379,0	42.848,0	70,90%	32.790,0	42.848,0	76,53%	38.415,0	42.848,0	89,65%	36.395,0	42.848,0	84,94%	39.632,0	42.848,0	92,49%	43.831,0	42.848,0	102,29%	40.229,0	42.848,0	93,89%	261.671,0	299.936,0	87,24%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																								
UBS JARDIM CAIÇARA	1.530,0	1.092,0	140,11%	1.485,0	1.092,0	135,99%	1.627,0	1.092,0	148,99%	1.836,0	1.092,0	168,13%	1.541,0	1.092,0	141,12%	1.708,0	1.092,0	156,41%	1.887,0	1.092,0	172,80%	11.614,0	7.644,0	151,94%
UBS ALTO DA RIVIERA	1.683,0	780,0	215,77%	1.468,0	780,0	188,21%	1.847,0	780,0	236,79%	1.703,0	780,0	218,33%	1.602,0	780,0	205,38%	1.843,0	780,0	236,28%	1.731,0	780,0	221,92%	11.877,0	5.460,0	217,53%
UBS HORIZONTE AZUL	817,0	624,0	130,93%	692,0	624,0	110,90%	1.043,0	624,0	167,15%	913,0	624,0	146,31%	980,0	624,0	157,05%	900,0	624,0	144,23%	929,0	624,0	148,88%	6.274,0	4.368,0	143,64%
UBS JARDIM ARACATI	1.137,0	624,0	182,21%	1.096,0	624,0	175,64%	1.300,0	624,0	208,33%	1.061,0	624,0	170,03%	1.077,0	624,0	172,60%	1.228,0	624,0	196,79%	954,0	624,0	152,88%	7.853,0	4.368,0	179,78%
UBS JARDIM COMERCIAL	1.855,0	1.248,0	148,64%	2.166,0	1.248,0	173,56%	2.391,0	1.248,0	191,59%	1.901,0	1.248,0	152,32%	2.042,0	1.248,0	163,62%	2.190,0	1.248,0	175,48%	2.100,0	1.248,0	168,27%	14.645,0	8.736,0	167,64%
UBS JARDIM GERMÂNIA	715,0	468,0	152,78%	640,0	468,0	136,75%	737,0	468,0	157,48%	674,0	468,0	144,02%	586,0	468,0	125,21%	778,0	468,0	166,24%	551,0	468,0	117,74%	4.681,0	3.276,0	142,89%
UBS JARDIM MACEDÔNIA	1.300,0	780,0	166,77%	1.181,0	780,0	151,41%	1.480,0	780,0	189,74%	1.377,0	780,0	176,54%	1.347,0	780,0	172,69%	1.419,0	780,0	181,92%	1.280,0	780,0	164,10%	9.384,0	5.460,0	171,87%
UBS JARDIM KAGOHARA	826,0	624,0	132,37%	904,0	624,0	144,87%	898,0	624,0	143,91%	847,0	624,0	135,74%	835,0	624,0	133,81%	839,0	624,0	134,46%	696,0	624,0	111,54%	5.845,0	4.368,0	133,81%
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SÃO BENTO	1.744,0	1.404,0	124,22%	1.561,0	1.404,0	111,18%	2.085,0	1.404,0	148,50%	1.538,0	1.404,0	109,54%	1.323,0	1.404,0	94,23%	1.442,0	1.404,0	102,71%	1.421,0	1.404,0	101,21%	11.114,0	9.828,0	113,09%
UBS PARQUE DO ENGENHO II	1.087,0	1.092,0	99,54%	1.220,0	1.092,0	111,72%	1.434,0	1.092,0	131,32%	1.329,0	1.092,0	121,70%	1.503,0	1.092,0	137,64%	1.560,0	1.092,0	142,86%	1.390,0	1.092,0	127,29%	9.523,0	7.644,0	124,58%
UBS JARDIM SANTA MARGARIDA	936,0	624,0	150,00%	959,0	624,0	153,69%	1.245,0	624,0	199,52%	1.029,0	624,0	164,90%	1.047,0	624,0	167,79%	1.110,0	624,0	177,88%	926,0	624,0	148,40%	7.252,0	4.368,0	166,03%
UBS CHÁCARA SANTA MARIA	769,0	624,0	123,24%	909,0	624,0	145,67%	1.012,0	624,0	162,18%	1.024,0	624,0	164,10%	1.025,0	624,0	164,26%	761,0	624,0	121,96%	1.096,0	624,0	175,64%	6.596,0	4.368,0	151,01%
UBS LUAR DO SERTÃO	1.249,0	936,0	133,44%	1.110,0	936,0	118,59%	1.589,0	936,0	169,76%	1.343,0	936,0	143,48%	1.278,0	936,0	136,54%	1.287,0	936,0	137,50%	1.227,0	936,0	131,09%	9.083,0	6.552,0	138,63%
UBS JARDIM MAGDALENA	1.162,0	780,0	148,97%	1.147,0	780,0	147,05%	1.099,0	780,0	140,90%	984,0	780,0	126,15%	1.184,0	780,0	151,79%	1.357,0	780,0	173,97%	936,0	780,0	120,00%	8.368,0	5.460,0	153,26%
UBS JARDIM MARACÁ	1.656,0	1.248,0	132,69%	1.686,0	1.248,0	135,10%	1.675,0	1.248,0	134,21%	1.522,0	1.248,0	121,96%	1.572,0	1.248,0	125,96%	1.409,0	1.248,0	112,90%	1.602,0	1.248,0	128,37%	11.122,0	8.736,0	127,31%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM VALQUIRIA	6.581,0	7.000,0	94,01%	7.160,0	7.000,0	102,29%	7.343,0	7.000,0	104,90%	7.195,0	7.000,0	102,79%	7.219,0	7.000,0	103,13%	7.345,0	7.000,0	104,93%	7.132,0	7.000,0	101,89%	49.975,0	49.000,0	101,99%
TOTAL	117.514,0	120.000,0	97,93%	121.848,0	120.000,0	101,54%	123.547,0	120.000,0	102,96%	122.248,0	120.000,0	101,87%	122.638,0	120.000,0	102,20%	125.132,0	120.000,0	104,28%	121.589,0	120.000,0	101,32%	854.516,0	840.000,0	101,73%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF																									
UBS JARDIM CAIÇARA		7,0			7,0			7,0			7,0			7,0			7,0			7,0					7,0
UBS ALTO DA RIVIERA		5,0			5,0			5,0			5,0			5,0			5,0			5,0					5,0
UBS HORIZONTE AZUL		4,0			4,0			4,0			4,0			4,0			4,0			4,0					4,0
UBS JARDIM ARAÇATI		4,0			4,0			4,0			4,0			4,0			4,0			4,0					4,0
UBS JARDIM COMERCIAL		8,0			8,0			8,0			8,0			8,0			8,0			8,0					8,0
UBS JARDIM GERMÂNIA		3,0			3,0			3,0			3,0			3,0			3,0			3,0					3,0
UBS JARDIM GUARUJÁ		5,0			5,0			5,0			5,0			5,0			5,0			5,0					5,0
UBS JARDIM KAGOHARA		4,0			4,0			4,0			4,0			4,0			4,0			4,0					4,0
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SÃO BENTO		9,0			9,0			9,0			9,0			9,0			9,0			9,0					9,0
UBS PARQUE DO ENGENHO II		7,0			7,0			7,0			7,0			7,0			7,0			7,0					7,0
UBS JARDIM SANTA MARGARIDA		4,0			4,0			4,0			4,0			4,0			4,0			4,0					4,0
UBS CHÁCARA SANTA MARIA		4,0			4,0			4,0			4,0			4,0			4,0			4,0					4,0
UBS LUAR DO SERTÃO		6,0			6,0			6,0			6,0			6,0			6,0			6,0					6,0
UBS JARDIM MAGDALENA		5,0			5,0			5,0			5,0			5,0			5,0			5,0					5,0
UBS JARDIM MARACÁ		8,0			8,0			8,0			8,0			8,0			8,0			8,0					8,0
UBS CIDADE IPAUA		4,0			4,0			4,0			4,0			4,0			4,0			4,0					4,0
UBS JARDIM MACEDÔNIA		5,0			5,0			5,0			5,0			5,0			5,0			5,0					5,0
UBS JARDIM ELEDY		5,0			5,0			5,0			5,0			5,0			5,0			5,0					5,0
UBS JARDIM VALQUIRIA		6,0			6,0			6,0			6,0			6,0			6,0			6,0					6,0
TOTAL		103,0			103,0			103,0			103,0			103,0			103,0			103,0					103,0
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																									
UBS ALTO DA RIVIERA	533,0	416,0	128,13%	434,0	416,0	104,33%	252,0	416,0	60,58%	331,0	416,0	79,57%	394,0	416,0	94,71%	519,0	416,0	124,76%	508,0	416,0	122,12%	2.971,0	2.912,0	102,03%	
UBS JARDIM COMERCIAL	254,0	624,0	40,71%	452,0	624,0	72,44%	396,0	624,0	63,46%	620,0	624,0	99,36%	573,0	624,0	91,83%	539,0	624,0	86,38%	752,0	624,0	120,51%	3.586,0	4.368,0	82,10%	
UBS JARDIM GUARUJÁ	223,0	416,0	53,61%	398,0	416,0	95,67%	495,0	416,0	118,99%	415,0	416,0	99,76%	241,0	416,0	57,93%	376,0	416,0	90,38%	465,0	416,0	111,78%	2.613,0	2.912,0	89,73%	
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SÃO BENTO	396,0	416,0	95,19%	448,0	416,0	107,69%	411,0	416,0	98,80%	424,0	416,0	101,92%	292,0	416,0	70,19%	491,0	416,0	118,03%	482,0	416,0	115,87%	2.944,0	2.912,0	101,10%	
UBS PARQUE DO ENGENHO II	295,0	416,0	70,91%	125,0	416,0	30,05%	533,0	416,0	128,13%	435,0	416,0	104,57%	361,0	416,0	86,78%	501,0	416,0	120,43%	536,0	416,0	128,85%	2.786,0	2.912,0	95,67%	
UBS JARDIM SANTA MARGARIDA	234,0	416,0	56,25%	441,0	416,0	106,01%	333,0	416,0	80,05%	351,0	416,0	84,38%	355,0	416,0	85,34%	522,0	416,0	125,48%	503,0	416,0	120,91%	2.739,0	2.912,0	94,06%	
UBS LUAR DO SERTÃO	244,0	208,0	117,31%	228,0	208,0	109,62%	485,0	208,0	233,17%	162,0	208,0	77,88%	157,0	208,0	75,48%	242,0	208,0	116,35%	263,0	208,0	126,44%	1.781,0	1.456,0	122,32%	
UBS JARDIM MAGDALENA	207,0	208,0	99,52%	194,0	208,0	93,27%	192,0	208,0	92,31%	190,0	208,0	91,35%	190,0	208,0	91,35%	219,0	208,0	105,29%	229,0	208,0	110,10%	1.421,0	1.456,0	97,60%	
UBS JARDIM MARACÁ	383,0	416,0	92,07%	449,0	416,0	107,93%	465,0	416,0	111,78%	346,0	416,0	83,17%	492,0	416,0	118,27%	430,0	416,0	103,37%	472,0	416,0	113,46%	3.037,0	2.912,0	104,29%	
UBS JARDIM MACEDÔNIA	588,0	624,0	94,23%	592,0	624,0	94,87%	541,0	624,0	86,70%	363,0	624,0	58,17%	289,0	624,0	46,31%	797,0	624,0	127,72%	590,0	624,0	94,55%	3.760,0	4.368,0	86,08%	
UBS JARDIM ELEDY	365,0	416,0	87,74%	373,0	416,0	89,66%	438,0	416,0	105,29%	414,0	416,0	99,52%	387,0	416,0	93,03%	387,0	416,0	93,03%	462,0	416,0	111,06%	2.892,0	2.912,0	99,31%	
UBS JARDIM VALQUIRIA	129,0	416,0	31,01%	198,0	416,0	47,60%	277,0	416,0	66,59%	506,0	416,0	121,63%	380,0	416,0	91,35%	548,0	416,0	131,73%	476,0	416,0	114,42%	2.514,0	2.912,0	86,33%	
TOTAL	3.851,0	4.992,0	77,14%	4.332,0	4.992,0	86,78%	4.818,0	4.992,0	96,51%	4.557,0	4.992,0	91,29%	4.111,0	4.992,0	82,35%	5.646,0	4.992,0	113,10%	5.729,0	4.992,0	114,76%	33.044,0	34.944,0	94,56%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																									
UBS ALTO DA RIVIERA	1.974,0	1.664,0	118,63%	1.670,0	1.664,0	100,36%	990,0	1.664,0	59,50%	1.881,0	1.664,0	113,04%	2.046,0	1.664,0	122,96%	1.741,0	1.664,0	104,63%	1.707,0	1.664,0	102,58%	12.009,0	11.648,0	103,10%	
UBS JARDIM COMERCIAL	956,0	2.496,0	38,30%	1.547,0	2.496,0	61,98%	1.109,0	2.496,0	44,43%	2.362,0	2.496,0	94,63%	2.539,0	2.496,0	101,72%	2.487,0	2.496,0	99,64%	2.996,0	2.496,0	120,03%	13.996,0	17.472,0	80,11%	
UBS JARDIM GUARUJÁ	853,0	1.664,0	51,26%	1.877,0	1.664,0	112,80%	1.700,0	1.664,0	102,16%	1.797,0	1.664,0	107,99%	806,0	1.664,0	48,44%	1.384,0	1.664,0	83,17%	1.686,0	1.664,0	101,32%	10.103,0	11.648,0	86,74%	
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM SÃO BENTO	1.257,0	1.664,0	75,54%	1.219,0	1.664,0	73,26%	842,0	1.664,0	50,60%	1.473,0	1.664,0	88,52%	1.030,0	1.664,0	61,90%	1.895,0	1.664,0	113,88%	1.760,0	1.664,0	105,77%	9.476,0	11.648,0	81,35%	
UBS PARQUE DO ENGENHO II	868,0	1.664,0	52,16%	666,0	1.664,0	40,02%	1.127,0	1.664,0	67,73%	1.066,0	1.664,0	64,06%	1.226,0	1.664,0	73,68%	1.239,0	1.664,0	74,46%	1.542,0	1.664,0	92,67%	7.734,0	11.648,0	66,40%	
UBS JARDIM SANTA MARGARIDA	1.360,0	1.664,0	81,73%	1.948,0	1.664,0	117,07%	767,0	1.664,0	46,09%	2.096,0	1.664,0	125,96%	1.570,0	1.664,0	94,35%	2.520,0	1.664,0	151,44%	2.282,0	1.664,0	137,14%	12.543,0	11.648,0	107,68%	
UBS LUAR DO SERTÃO	730,0	832,0	87,74%	512,0	832,0	61,54%	902,0	832,0	108,41%	1.167,0	832,0	140,26%	664,0	832,0	79,81%	666,0	832,0	80,05%	895,0	832,0	107,57%	5.536,0	5.824,0	95,05%	
UBS JARDIM MAGDALENA	745,0	832,0	89,54%	763,0	832,0	91,71%	820,0	832,0	98,56%	799,0	832,0	96,03%	853,0	832,0	102,52%	1.008,0	832,0	121,15%	902,0	832,0	108,41%	5.890,0	5.824,0	101,13%	
UBS JARDIM MARACÁ	1.273,0	1.664,0	76,50%	1.599,0	1.664,0	96,09%	1.584,0	1.664,0	95,19%	2.151,0	1.664,0	129,27%	1.487,0	1.664,0	89,36%	1.758,0	1.664,0	105,65%	1.568,0	1.664,0	94,23%	11.420,0	11.648,0	98,04%	
UBS JARDIM MACEDÔNIA	1.770,0	2.496,0	70,91%	2.451,0	2.496,0	98,20%	2.052,0	2.496,0	82,21%	1.257,0	2.496,0	50,36%	1.009,0	2.496,0	40,42%	3.225,0	2.496,0	129,21%	2.113,0	2.496,0	84,66%	13.877,0	17.472,0	79,42%	
UBS JARDIM ELEDY	1.487,0	1.664,0	89,36%	1.533,0	1.664,0	92,13%	2.001,0																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA																								
AMA ESPECIALIDADES JARDIM SÃO LUI	737,0	690,0	106,81%	545,0	690,0	78,99%	684,0	690,0	99,13%	791,0	690,0	114,64%	844,0	690,0	122,32%	778,0	690,0	112,75%	809,0	690,0	117,25%	5.188,0	4.830,0	107,41%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	737,0	690,0	106,81%	545,0	690,0	78,99%	684,0	690,0	99,13%	791,0	690,0	114,64%	844,0	690,0	122,32%	778,0	690,0	112,75%	809,0	690,0	117,25%	5.188,0	4.830,0	107,41%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA																								
AMA ESPECIALIDADES JARDIM SÃO LUI	722,0	690,0	104,64%	655,0	690,0	94,93%	844,0	690,0	122,32%	768,0	690,0	111,30%	707,0	690,0	102,46%	645,0	690,0	93,48%	562,0	690,0	81,45%	4.903,0	4.830,0	101,51%
AMA ESPECIALIDADES CAPÃO REDOND	828,0	920,0	90,00%	635,0	920,0	69,02%	780,0	920,0	84,78%	794,0	920,0	86,30%	771,0	690,0	111,74%	710,0	690,0	102,90%	716,0	690,0	103,77%	5.234,0	5.750,0	91,03%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1.550,0	1.610,0	96,27%	1.290,0	1.610,0	80,12%	1.624,0	1.610,0	100,87%	1.562,0	1.610,0	97,02%	1.478,0	1.380,0	107,10%	1.355,0	1.380,0	98,19%	1.278,0	1.380,0	92,61%	10.137,0	10.580,0	95,81%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA																								
AMA ESPECIALIDADES CAPÃO REDOND	359,0	345,0	104,06%	308,0	345,0	89,28%	253,0	345,0	73,33%	312,0	345,0	90,43%	348,0	345,0	100,87%	331,0	345,0	95,94%	337,0	345,0	97,68%	2.248,0	2.415,0	93,08%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	359,0	345,0	104,06%	308,0	345,0	89,28%	253,0	345,0	73,33%	312,0	345,0	90,43%	348,0	345,0	100,87%	331,0	345,0	95,94%	337,0	345,0	97,68%	2.248,0	2.415,0	93,08%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA																								
AMA ESPECIALIDADES JARDIM SÃO LUI	478,0	690,0	69,28%	721,0	690,0	104,49%	744,0	690,0	107,83%	723,0	690,0	104,78%	738,0	690,0	106,96%	597,0	690,0	86,52%	663,0	690,0	96,09%	4.664,0	4.830,0	96,56%
AMA ESPECIALIDADES CAPÃO REDOND	434,0	690,0	62,90%	465,0	690,0	67,39%	558,0	690,0	80,87%	717,0	690,0	103,91%	689,0	690,0	99,86%	780,0	690,0	113,04%	644,0	690,0	93,33%	4.287,0	4.830,0	88,76%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	912,0	1.380,0	66,09%	1.186,0	1.380,0	85,94%	1.302,0	1.380,0	94,35%	1.440,0	1.380,0	104,35%	1.427,0	1.380,0	103,41%	1.377,0	1.380,0	99,78%	1.307,0	1.380,0	94,71%	8.951,0	9.660,0	92,66%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA																								
AMA ESPECIALIDADES JARDIM SÃO LUI	793,0	690,0	114,93%	770,0	690,0	111,59%	656,0	690,0	95,07%	792,0	690,0	114,78%	504,0	690,0	73,04%	729,0	690,0	105,65%	694,0	690,0	100,58%	4.938,0	4.830,0	102,24%
AMA ESPECIALIDADES CAPÃO REDOND	406,0	575,0	70,61%	570,0	575,0	99,13%	519,0	575,0	90,26%	653,0	575,0	113,57%	576,0	575,0	100,17%	570,0	575,0	99,13%	615,0	575,0	106,96%	3.909,0	4.025,0	97,12%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1.199,0	1.265,0	94,78%	1.340,0	1.265,0	105,93%	1.175,0	1.265,0	92,89%	1.445,0	1.265,0	114,23%	1.080,0	1.265,0	85,38%	1.299,0	1.265,0	102,69%	1.309,0	1.265,0	103,48%	8.847,0	8.855,0	99,91%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.09-Nº CONSULTA OFTALMOLOGIA																								
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEDIA																								
AMA ESPECIALIDADES JARDIM SÃO LUI	653,0	690,0	94,64%	545,0	690,0	78,99%	747,0	690,0	108,26%	802,0	690,0	116,23%	873,0	690,0	126,52%	544,0	690,0	78,84%	782,0	690,0	113,33%	4.946,0	4.830,0	102,40%
AMA ESPECIALIDADES CAPÃO REDOND	1.225,0	1.380,0	88,77%	950,0	1.380,0	68,84%	1.751,0	1.380,0	126,88%	1.618,0	1.380,0	117,25%	1.431,0	1.380,0	103,70%	1.262,0	1.380,0	91,45%	1.607,0	1.380,0	116,45%	9.844,0	9.660,0	101,90%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1.878,0	2.070,0	90,72%	1.495,0	2.070,0	72,22%	2.498,0	2.070,0	120,68%	2.420,0	2.070,0	116,91%	2.304,0	2.070,0	111,30%	1.806,0	2.070,0	87,25%	2.389,0	2.070,0	115,41%	14.790,0	14.490,0	102,07%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.12-Nº CONSULTA PNEUMOLOGIA																								
AMA ESPECIALIDADES CAPÃO REDOND	366,0	345,0	106,09%	319,0	345,0	92,46%	415,0	345,0	120,29%	338,0	345,0	97,97%	381,0	345,0	110,43%	418,0	345,0	121,16%	395,0	345,0	114,49%	2.632,0	2.415,0	108,99%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	366,0	345,0	106,09%	319,0	345,0	92,46%	415,0	345,0	120,29%	338,0	345,0	97,97%	381,0	345,0	110,43%	418,0	345,0	121,16%	395,0	345,0	114,49%	2.632,0	2.415,0	108,99%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.13-Nº CONSULTA PSIQUIATRIA																								
AMA ESPECIALIDADES CAPÃO REDOND	57,0	192,0	29,69%	153,0	192,0	79,69%	218,0	192,0	113,54%	169,0	192,0	88,02%	228,0	192,0	118,75%	166,0	192,0	86,46%	185,0	230,0	80,43%	1.176,0	1.382,0	85,09%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	57,0	192,0	29,69%	153,0	192,0	79,69%	218,0	192,0	113,54%	169,0	192,0	88,02%	228,0	192,0	118,75%	166,0	192,0	86,46%	185,0	230,0	80,43%	1.176,0	1.382,0	85,09%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.14-Nº CONSULTA REUMATOLOGIA																								
AMA ESPECIALIDADES JARDIM SÃO LUI	685,0	690,0	99,28%	631,0	690,0	91,45%	723,0	690,0	104,78%	737,0	690,0	106,81%	851,0	690,0	123,33%	816,0	690,0	118,26%	778,0	690,0	112,75%	5.221,0	4.715,0	110,73%
AMA ESPECIALIDADES CAPÃO REDOND	315,0	345,0	91,30%	237,0	345,0	68,70%	357,0	345,0	103,48%	266,0	345,0	77,10%	309,0	345,0	89,57%	358,0	345,0	103,77%	407,0	345,0	117,97%	2.249,0	2.415,0	93,13%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1.000,0	1.035,0	96,62%	868,0	1.035,0	83,86%	1.080,0	1.035,0	104,35%	1.003,0	1.035,0	96,91%	1.160,0	1.035,0	112,08%	1.174,0	1.035,0	113,43%	1.185,0	920,0	128,80%	7.470,0	7.130,0	104,77%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA																								
AMA ESPECIALIDADES JARDIM SÃO LUI	551,0	690,0	79,86%	812,0	690,0	117,68%	590,0	690,0	85,51%	890,0	690,0	128,99%	714,0	690,0	103,48%	936,0	690,0	135,65%	807,0	690,0	116,96%	5.300,0	4.830,0	109,73%
AMA ESPECIALIDADES CAPÃO REDOND	783,0	690,0	113,48%	775,0	690,0	112,32%	731,0	690,0	105,94%	724,0	690,0	104,93%	662,0	690,0	95,94%	719,0	690,0	104,20%	848,0	690,0	122,90%	5.242,0	4.830,0	108,53%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1.334,0	1.380,0	96,67%	1.587,0	1.380,0	115,00%	1.321,0	1.380,0	95,72%	1.614,0	1.380,0	116,96%	1.376,0	1.380,0	99,71%	1.655,0	1.380,0	119,93%	1.655,0	1.380,0	119,93%	10.542,0	9.660,0	109,13%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO: 3.40.16-Nº CONSULTA CIRURGIAO VASCULAR																								
AMA ESPECIALIDADES CAPÃO REDOND	682,0	690,0	98,84%	666,0	690,0	96,52%	665,0	690,0	96,38%	704,0	690,0	102,03%	644,0	690,0	93,33%	765,0	690,0	110,87%	731,0	690,0	105,94%	4.857,0	4.830,0	100,56%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	682,0	690,0	98,84%	<																				

Contrato de Gestão R006 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																								
AMA ESPECIALIDADES JARDIM SÃO LUI	343,0	300,0	114,33%	313,0	300,0	104,33%	259,0	300,0	86,33%	289,0	300,0	96,33%	394,0	300,0	131,33%	350,0	300,0	116,67%	356,0	200,0	178,00%	2.304,0	2.000,0	115,20%
AMA ESPECIALIDADES CAPÃO REDOND	271,0	400,0	67,75%	215,0	400,0	53,75%	236,0	400,0	59,00%	228,0	400,0	57,00%	260,0	400,0	65,00%	261,0	400,0	65,25%	308,0	400,0	77,00%	1.779,0	2.800,0	63,54%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA CAMP	202,0	300,0	67,33%	234,0	300,0	78,00%	294,0	300,0	98,00%	256,0	300,0	85,33%	226,0	300,0	75,33%	170,0	300,0	56,67%	198,0	300,0	66,00%	1.580,0	2.100,0	75,24%
HOSP DIA DA REDE HORA CERTA M BOI	193,0	200,0	96,50%	132,0	200,0	66,00%	186,0	200,0	93,00%	203,0	200,0	101,50%	103,0	200,0	51,50%	154,0	200,0	77,00%	162,0	100,0	162,00%	1.133,0	1.300,0	87,15%
TOTAL	1.009,0	1.200,0	84,08%	894,0	1.200,0	74,50%	975,0	1.200,0	81,25%	976,0	1.200,0	81,33%	983,0	1.200,0	81,92%	935,0	1.200,0	77,92%	1.024,0	1.000,0	102,40%	6.796,0	8.200,0	82,88%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-Nº HOLTER																								
AMA ESPECIALIDADES JARDIM SÃO LUI	109,0	110,0	99,09%	103,0	110,0	93,64%	130,0	110,0	118,18%	122,0	110,0	110,91%	108,0	110,0	98,18%	116,0	110,0	105,45%	112,0	110,0	101,82%	800,0	770,0	103,90%
AMA ESPECIALIDADES CAPÃO REDOND	115,0	110,0	104,55%	114,0	110,0	103,64%	131,0	110,0	119,09%	115,0	110,0	104,55%	112,0	110,0	101,82%	115,0	110,0	104,55%	120,0	110,0	109,09%	822,0	770,0	106,75%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA CAMP	116,0	110,0	105,45%	114,0	110,0	103,64%	115,0	110,0	104,55%	116,0	110,0	105,45%	115,0	110,0	104,55%	114,0	110,0	103,64%	112,0	110,0	101,82%	802,0	770,0	104,16%
HOSP DIA DA REDE HORA CERTA M BOI	110,0	110,0	100,00%	109,0	110,0	99,09%	115,0	110,0	104,55%	115,0	110,0	104,55%	110,0	110,0	100,00%	110,0	110,0	100,00%	110,0	110,0	100,00%	779,0	770,0	101,17%
TOTAL	450,0	440,0	102,27%	440,0	440,0	100,00%	491,0	440,0	111,59%	468,0	440,0	106,36%	445,0	440,0	101,14%	455,0	440,0	103,41%	454,0	440,0	103,18%	3.203,0	3.080,0	103,99%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06-Nº RAIOS X																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	-	-	0,0	-	-	0,0	-	-	0,0	-	-	0,0	-	-	0,0	-	-	-	-	-	0,0	-	-
HOSP DIA DA REDE HORA CERTA M BOI	646,0	-	-	816,0	-	-	1.142,0	-	-	1.203,0	-	-	867,0	-	-	1.076,0	-	-	1.021,0	-	-	6.771,0	-	-
TOTAL	646,0	-	-	816,0	-	-	1.142,0	-	-	1.203,0	-	-	867,0	-	-	1.076,0	-	-	1.021,0	-	-	6.771,0	-	-
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07-Nº M.A.P.A																								
AMA ESPECIALIDADES JARDIM SÃO LUI	23,0	22,0	104,55%	20,0	22,0	90,91%	26,0	22,0	118,18%	25,0	22,0	113,64%	24,0	22,0	109,09%	25,0	22,0	113,64%	24,0	22,0	109,09%	167,0	154,0	108,44%
AMA ESPECIALIDADES CAPÃO REDOND	23,0	22,0	104,55%	23,0	22,0	104,55%	24,0	22,0	109,09%	22,0	22,0	100,00%	24,0	22,0	109,09%	25,0	22,0	113,64%	24,0	22,0	109,09%	165,0	154,0	107,14%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA CAMP	27,0	22,0	122,73%	25,0	22,0	113,64%	24,0	22,0	109,09%	25,0	22,0	113,64%	28,0	22,0	127,27%	21,0	22,0	95,45%	23,0	22,0	104,55%	173,0	154,0	112,34%
HOSP DIA DA REDE HORA CERTA M BOI	22,0	22,0	100,00%	22,0	22,0	100,00%	24,0	22,0	109,09%	23,0	22,0	104,55%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	157,0	154,0	101,95%
TOTAL	95,0	88,0	107,95%	90,0	88,0	102,27%	98,0	88,0	111,36%	95,0	88,0	107,95%	98,0	88,0	111,36%	93,0	88,0	105,68%	93,0	88,0	105,68%	662,0	616,0	107,47%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.08-Nº ENDOSCOPIA																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.09-Nº COLONOSCOPIA																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																								
AMA ESPECIALIDADES CAPÃO REDOND	38,0	130,0	29,23%	60,0	130,0	46,15%	61,0	130,0	46,92%	55,0	130,0	42,31%	92,0	130,0	70,77%	141,0	130,0	108,46%	97,0	130,0	74,62%	544,0	910,0	59,78%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA CAMP	144,0	150,0	96,00%	85,0	150,0	56,67%	119,0	150,0	79,33%	102,0	150,0	68,00%	123,0	150,0	82,00%	133,0	150,0	88,67%	111,0	150,0	74,00%	817,0	1.050,0	77,81%
TOTAL	182,0	280,0	65,00%	145,0	280,0	51,79%	180,0	280,0	64,29%	157,0	280,0	56,07%	215,0	280,0	76,79%	274,0	280,0	97,86%	208,0	280,0	74,29%	1.361,0	1.960,0	69,44%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMA GERAL																								
AMA ESPECIALIDADES JARDIM SÃO LUI	309,0	300,0	103,00%	268,0	300,0	89,33%	328,0	300,0	109,33%	234,0	300,0	78,00%	326,0	300,0	108,67%	445,0	300,0	148,33%	296,0	300,0	98,67%	2.206,0	2.100,0	105,05%
AMA ESPECIALIDADES CAPÃO REDOND	169,0	300,0	56,33%	246,0	300,0	82,00%	296,0	300,0	98,67%	251,0	300,0	83,67%	310,0	300,0	103,33%	314,0	300,0	104,67%	310,0	300,0	103,33%	1.896,0	2.100,0	90,29%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA CAMP	444,0	1.000,0	44,40%	315,0	1.000,0	31,50%	336,0	1.000,0	33,60%	270,0	1.000,0	27,00%	260,0	1.000,0	26,00%	355,0	1.000,0	35,50%	212,0	1.000,0	21,20%	2.192,0	7.000,0	31,31%
HOSP DIA DA REDE HORA CERTA M BOI	506,0	650,0	77,85%	625,0	650,0	96,15%	731,0	650,0	112,46%	922,0	650,0	141,85%	622,0	650,0	95,69%	657,0	650,0	101,08%	771,0	600,0	128,50%	4.834,0	4.500,0	107,42%
TOTAL	1.428,0	2.250,0	63,47%	1.454,0	2.250,0	64,62%	1.691,0	2.250,0	75,16%	1.677,0	2.250,0	74,53%	1.518,0	2.250,0	67,47%	1.771,0	2.250,0	78,71%	1.589,0	2.200,0	72,23%	11.128,0	15.700,0	70,88%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)																								
AMA ESPECIALIDADES JARDIM SÃO LUI	253,0	260,0	97,31%	221,0	260,0	85,00%	303,0	260,0	116,54%	196,0	260,0	75,38%	239,0	260,0	91,92%	278,0	260,0	106,92%	260,0	260,0	100,00%	1.750,0	1.820,0	96,15%
AMA ESPECIALIDADES CAPÃO REDOND	257,0	260,0	98,85%	205,0	260,0	78,85%	271,0	260,0	104,23%	281,0	260,0	108,08%	257,0	260,0	98,85%	281,0	260,0	108,08%	258,0	260,0	99,23%	1.810,0	1.820,0	99,45%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA CAMP	206,0	250,0	82,40%	255,0	250,0	102,00%	302,0	250,0	120,80%	252,0	250,0	100,80%	346,0	250,0	138,40%	273,0	250,0	109,20%	259,0	250,0	103,60%	1.893,0	1.750,0	108,17%
TOTAL	716,0	770,0	92,99%	681,0	770,0	88,44%	876,0	770,0	113,77%	729,0	770,0	94,68%	842,0	770,0	109,35%	832,0	770,0	108,05%	777,0	770,0	100,91%	5.453,0	5.390,0	101,17%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																								
HOSP DIA DA REDE HORA CERTA M BOI	137,0																							

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																								
CAPS INFANTIL II M BOI MIRIM	218,0	155,0	140,65%	226,0	155,0	145,81%	225,0	155,0	145,16%	240,0	155,0	154,84%	232,0	155,0	149,68%	247,0	155,0	159,35%	246,0	155,0	158,71%	233,4	155,0	150,60%
TOTAL	218,0	155,0	140,65%	226,0	155,0	145,81%	225,0	155,0	145,16%	240,0	155,0	154,84%	232,0	155,0	149,68%	247,0	155,0	159,35%	246,0	155,0	158,71%	233,4	155,0	150,60%
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																								
PA MUN JARDIM MACEDÔNIA	8.588,0			282,0			666,0															9.536,0		
TOTAL	8.588,0			282,0			666,0															9.536,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																								
PA MUN JARDIM MACEDÔNIA	89,0			10.069,0			13.163,0															23.321,0		
TOTAL	89,0			10.069,0			13.163,0															23.321,0		
SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																								
PA MUN JARDIM MACEDÔNIA	0,0			5,0			8,0															13,0		
TOTAL	0,0			5,0			8,0															13,0		
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA																								
HOSP DIA DA REDE HORA CERTA CAMP	154,0	114,0	135,09%	126,0	114,0	110,53%	268,0	114,0	235,09%	118,0	114,0	103,51%	112,0	114,0	98,25%	195,0	114,0	171,05%	-	-	-	973,0	684,0	142,25%
TOTAL	154,0	114,0	135,09%	126,0	114,0	110,53%	268,0	114,0	235,09%	118,0	114,0	103,51%	112,0	114,0	98,25%	195,0	114,0	171,05%	-	-	-	973,0	684,0	142,25%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA																								
HOSP DIA DA REDE HORA CERTA M BOI	0,0	229,0	0,00%	191,0	229,0	83,41%	242,0	229,0	105,68%	291,0	229,0	127,07%	300,0	229,0	131,00%	240,0	229,0	104,80%	281,0	229,0	122,71%	1.545,0	1.603,0	96,38%
HOSP DIA DA REDE HORA CERTA CAMP	437,0	343,0	127,41%	367,0	343,0	107,00%	456,0	343,0	132,94%	466,0	343,0	135,86%	458,0	343,0	133,53%	463,0	343,0	134,99%	426,0	343,0	124,20%	3.073,0	2.401,0	127,99%
HOSP DIA DA REDE HORA CERTA M BOI	351,0	572,0	61,36%	362,0	572,0	63,29%	608,0	572,0	106,29%	606,0	572,0	105,94%	615,0	572,0	107,52%	583,0	572,0	101,92%	467,0	572,0	81,64%	3.592,0	4.004,0	89,71%
TOTAL	788,0	1.144,0	68,88%	920,0	1.144,0	80,42%	1.306,0	1.144,0	114,16%	1.363,0	1.144,0	119,14%	1.373,0	1.144,0	120,02%	1.286,0	1.144,0	112,41%	1.174,0	1.144,0	102,62%	8.210,0	8.008,0	102,52%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.06-Nº CONSULTA CARDIOLOGIA INFANTIL																								
HOSP DIA DA REDE HORA CERTA M BOI	98,0	114,0	85,96%	94,0	114,0	82,46%	124,0	114,0	108,77%	108,0	114,0	94,74%	116,0	114,0	101,75%	155,0	114,0	135,96%	0,0	114,0	0,00%	695,0	798,0	87,09%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	57,0	0,00%	0,0	57,0	0,00%	23,0	57,0	40,35%	75,0	57,0	131,58%	39,0	57,0	68,42%	49,0	57,0	85,96%	37,0	57,0	64,91%	223,0	399,0	55,89%
TOTAL	98,0	171,0	57,31%	94,0	171,0	54,97%	147,0	171,0	85,96%	183,0	171,0	107,02%	155,0	171,0	90,64%	204,0	171,0	119,30%	37,0	171,0	21,64%	918,0	1.197,0	76,69%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL																								
HOSP DIA DA REDE HORA CERTA M BOI	397,0	208,0	190,87%	366,0	208,0	175,96%	421,0	208,0	202,40%	390,0	208,0	187,50%	438,0	208,0	210,58%	360,0	208,0	173,08%	332,0	208,0	159,62%	2.704,0	1.456,0	185,71%
HOSP DIA DA REDE HORA CERTA CAMP	418,0	250,0	167,20%	427,0	250,0	170,80%	510,0	250,0	204,00%	429,0	250,0	171,60%	472,0	250,0	188,80%	582,0	250,0	232,80%	523,0	250,0	209,20%	3.361,0	1.750,0	192,06%
HOSP DIA DA REDE HORA CERTA M BOI	499,0	312,0	159,94%	594,0	312,0	190,38%	581,0	312,0	186,22%	560,0	312,0	179,49%	534,0	312,0	171,15%	113,0	312,0	36,22%	426,0	312,0	136,54%	3.307,0	2.184,0	151,42%
TOTAL	1.314,0	770,0	170,65%	1.387,0	770,0	180,13%	1.512,0	770,0	196,36%	1.379,0	770,0	179,09%	1.444,0	770,0	187,53%	1.055,0	770,0	137,01%	1.281,0	770,0	166,36%	9.372,0	5.390,0	173,88%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO																								
HOSP DIA DA REDE HORA CERTA CAMP	63,0	31,0	203,23%	58,0	31,0	187,10%	23,0	31,0	74,19%	62,0	31,0	200,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	206,0	217,0	94,93%
TOTAL	63,0	31,0	203,23%	58,0	31,0	187,10%	23,0	31,0	74,19%	62,0	31,0	200,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	206,0	217,0	94,93%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.10-Nº CONSULTA CIRURGIA VASCULAR																								
HOSP DIA DA REDE HORA CERTA M BOI	208,0	177,0	117,51%	171,0	177,0	96,61%	208,0	177,0	117,51%	220,0	177,0	124,29%	190,0	177,0	107,34%	207,0	177,0	116,95%	139,0	177,0	78,53%	1.343,0	1.239,0	108,39%
HOSP DIA DA REDE HORA CERTA CAMP	100,0	62,0	161,29%	62,0	62,0	100,00%	121,0	62,0	195,16%	121,0	62,0	195,16%	171,0	62,0	275,81%	58,0	62,0	93,55%	265,0	62,0	427,42%	715,0	434,0	164,75%
TOTAL	308,0	239,0	128,87%	171,0	239,0	71,55%	208,0	239,0	87,03%	341,0	239,0	142,68%	361,0	239,0	151,05%	265,0	239,0	110,88%	404,0	239,0	169,04%	2.058,0	1.673,0	123,01%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO																								
HOSP DIA DA REDE HORA CERTA M BOI	507,0	534,0	94,94%	430,0	534,0	80,52%	550,0	534,0	103,00%	626,0	534,0	117,23%	585,0	534,0	109,55%	588,0	534,0	110,11%	672,0	534,0	125,84%	3.958,0	3.738,0	105,89%
HOSP DIA DA REDE HORA CERTA CAMP	535,0	291,0	183,85%	420,0	291,0	144,33%	493,0	291,0	169,42%	449,0	291,0	154,30%	366,0	291,0	125,77%	408,0	291,0	140,21%	492,0	291,0	169,07%	3.163,0	2.037,0	155,28%
HOSP DIA DA REDE HORA CERTA M BOI	377,0	364,0	103,57%	493,0	364,0	135,44%	546,0	364,0	150,00%	498,0	364,0	136,81%	314,0	364,0	86,26%	388,0	364,0	106,59%	455,0	364,0	125,00%	3.071,0	2.548,0	120,53%
TOTAL	1.419,0	1.189,0	119,34%	1.343,0	1.189,0	112,95%	1.589,0	1.189,0	133,64%	1.573,0	1.189,0	132,30%	1.265,0	1.189,0	106,39%	1.384,0	1.189,0	116,40%	1.619,0	1.189,0	136,16%	10.192,0	8.323,0	122,46%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	257,0	229,0	112,23%	218,0	229,0	95,20%	251,0	229,0	109,61%	267,0	229,0	116,59%	246,0	229,0	107,42%	281,0	229,0	122,71%	302,0	229,0	131,88%	1.822,0	1.603,0	113,66%
HOSP DIA DA REDE HORA CERTA CAMP	214,0	343,0	62,39%	319,0	343,0	93,00%	233,0	343,0	67,93%	307,0	343,0	89,50%	180,0	343,0	52,48%	320,0	343,0	93,29%	379,0	343,0	110,17%	1.952,0	2.402,0	81,27%
TOTAL	471,0	572,0	82,34%	537,0	572,0	93,88%	484,0	572,0	84,62%	574,0	572,0	100,35%	426,0	572,0	74,48%	601,0	572,0	105,07%	681,0	572,0	118,85%	3.774,0	4.005,0	94,23%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.14-Nº CONSULTA ENDOCRINOLOGISTA INFANTIL																								
HOSP DIA DA REDE HORA CERTA M BOI	126,0	114,0	110,53%	78,0	114,0	68,42%	144,0	114,0	126,32%	116,0	114,0	101,75%	133,0	114,0	116,67%	122,0	114,0	107,02%	134,0	114,0	117,54%	853,0	798,0	106,89%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	114,0	0,00%	0,0	114,0	0,00%	0,0	114,0	0,00%	0,0	114,0	0,00%	0,0	114,0	0,00%	21,0	114,0	18,42%	114,0	114,0	100,00%	135,0	798,0	16,92%
TOTAL	126,0	228,0	55,26%	78,0	228,0	34,21%	144,0	228,0	63,16%	116,0	228,0	50,88%	133,0	228,0	58,33%	143,0	228,0	62,72%	248,0	228,0	108,77%	988,0	1.596,0	61,90%
SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO																								
HOSP DIA DA REDE HORA CERTA M BOI	337,0	343,0	98,25%	249,0	343,0	72,59%	402,0	343,0	117,20%	301,0	343,0	87,76%	393,0	343,0	114,58%	112,0	343,0	32,65%	366,0	229,0	159,83%	2.160,0	2.287,0	94,45%
HOSP DIA DA REDE HORA CERTA CAMP	123,0	172,0	71,51%	162,0	172,0	94,19%	155,0	172,0	90,12%															

Contrato de Gestão R006 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	13,0	47,0	27,66%	52,0	47,0	110,64%	22,0	47,0	46,81%	44,0	47,0	93,62%	33,0	47,0	70,21%	0,0	47,0	0,00%	116,0	114,0	101,75%	280,0	396,0	70,71%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Real/Prev
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº CONSULTA NEUROLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	115,0	114,0	100,88%	86,0	114,0	75,44%	143,0	114,0	125,44%	128,0	114,0	112,28%	152,0	114,0	133,33%	101,0	114,0	88,60%	56,0	114,0	49,12%	781,0	798,0	97,87%
HOSP DIA DA REDE HORA CERTA CAMP	224,0	229,0	97,82%	245,0	229,0	106,99%	218,0	229,0	95,20%	322,0	229,0	140,61%	232,0	229,0	101,31%	231,0	229,0	100,87%	295,0	229,0	128,82%	1.767,0	1.603,0	110,23%
TOTAL	339,0	343,0	98,83%	331,0	343,0	96,50%	361,0	343,0	105,25%	450,0	343,0	131,20%	384,0	343,0	111,95%	332,0	343,0	96,79%	351,0	343,0	102,33%	2.548,0	2.401,0	106,12%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL																								
HOSP DIA DA REDE HORA CERTA M BOI	0,0	114,0	0,00%	0,0	114,0	0,00%	23,0	114,0	20,18%	53,0	114,0	46,49%	61,0	114,0	53,51%	111,0	114,0	97,37%	149,0	114,0	130,70%	397,0	798,0	49,75%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	114,0	0,00%	77,0	114,0	67,54%	164,0	114,0	143,86%	111,0	114,0	97,37%	186,0	114,0	163,16%	143,0	114,0	125,44%	107,0	114,0	93,86%	788,0	798,0	98,75%
TOTAL	0,0	228,0	0,00%	77,0	228,0	33,77%	187,0	228,0	82,02%	164,0	228,0	71,93%	247,0	228,0	108,33%	254,0	228,0	111,40%	256,0	228,0	112,28%	1.185,0	1.596,0	74,25%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.26-Nº CONSULTA NEFROLOGISTA																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	114,0	0,00%	70,0	114,0	61,40%	65,0	114,0	57,02%	154,0	114,0	135,09%	146,0	114,0	128,07%	128,0	114,0	112,28%	137,0	114,0	120,18%	700,0	798,0	87,72%
TOTAL	0,0	114,0	0,00%	70,0	114,0	61,40%	65,0	114,0	57,02%	154,0	114,0	135,09%	146,0	114,0	128,07%	128,0	114,0	112,28%	137,0	114,0	120,18%	700,0	798,0	87,72%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	1.359,0	1.275,0	106,59%	1.312,0	1.275,0	102,90%	1.504,0	1.275,0	117,96%	1.484,0	1.275,0	116,39%	1.500,0	1.275,0	117,65%	1.481,0	1.275,0	116,16%	1.432,0	1.275,0	112,31%	10.072,0	8.925,0	112,85%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	1.275,0	0,00%	0,0	1.275,0	0,00%	0,0	1.275,0	0,00%	0,0	1.275,0	0,00%	0,0	1.275,0	0,00%	0,0	1.275,0	0,00%	0,0	700,0	0,00%	0,0	8.350,0	0,00%
HOSP DIA DA REDE HORA CERTA M BOI	302,0	443,0	68,17%	312,0	443,0	70,43%	339,0	443,0	76,52%	342,0	443,0	77,20%	288,0	443,0	65,01%	319,0	443,0	72,01%	322,0	443,0	72,69%	2.224,0	3.101,0	71,72%
TOTAL	1.661,0	2.993,0	55,50%	1.624,0	2.993,0	54,26%	1.843,0	2.993,0	61,58%	1.826,0	2.993,0	61,01%	1.788,0	2.993,0	59,74%	1.800,0	2.993,0	60,14%	1.754,0	2.418,0	72,54%	12.296,0	20.376,0	60,85%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº CONSULTA ORTOPEDISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	572,0	458,0	124,89%	281,0	458,0	61,35%	570,0	458,0	124,45%	578,0	458,0	126,20%	533,0	458,0	116,38%	573,0	458,0	125,11%	529,0	458,0	115,50%	3.636,0	3.206,0	113,41%
HOSP DIA DA REDE HORA CERTA CAMP	675,0	582,0	115,98%	629,0	582,0	108,08%	887,0	582,0	152,41%	885,0	582,0	152,06%	657,0	582,0	112,89%	679,0	582,0	116,67%	874,0	582,0	150,17%	5.286,0	4.074,0	129,75%
TOTAL	1.247,0	1.040,0	119,90%	910,0	1.040,0	87,50%	1.457,0	1.040,0	140,10%	1.463,0	1.040,0	140,67%	1.190,0	1.040,0	114,42%	1.252,0	1.040,0	120,38%	1.403,0	1.040,0	134,90%	8.922,0	7.280,0	122,55%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-Nº CONSULTA OTORRINO																								
HOSP DIA DA REDE HORA CERTA CAMP	491,0	364,0	134,89%	472,0	364,0	129,67%	587,0	364,0	161,26%	592,0	364,0	162,64%	642,0	364,0	176,37%	660,0	364,0	181,32%	617,0	364,0	169,51%	4.061,0	2.548,0	159,38%
HOSP DIA DA REDE HORA CERTA M BOI	362,0	437,0	82,84%	362,0	437,0	82,84%	615,0	437,0	140,73%	519,0	437,0	118,76%	458,0	437,0	104,81%	481,0	437,0	110,07%	436,0	437,0	99,77%	3.233,0	3.059,0	105,69%
TOTAL	853,0	801,0	106,49%	834,0	801,0	104,12%	1.202,0	801,0	150,06%	1.111,0	801,0	138,70%	1.100,0	801,0	137,33%	1.141,0	801,0	142,45%	1.053,0	801,0	131,46%	7.294,0	5.607,0	130,09%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.30-Nº CONSULTA PEDIATRA ALTO-RISCO																								
HOSP DIA DA REDE HORA CERTA M BOI	47,0	57,0	82,46%	92,0	57,0	161,40%	70,0	57,0	122,81%	116,0	57,0	203,51%	71,0	57,0	124,56%	103,0	57,0	180,70%	93,0	57,0	163,16%	592,0	399,0	148,37%
HOSP DIA DA REDE HORA CERTA M BOI	60,0	57,0	105,26%	35,0	57,0	61,40%	80,0	57,0	140,35%	111,0	57,0	194,74%	73,0	57,0	128,07%	102,0	57,0	178,95%	94,0	57,0	164,91%	555,0	399,0	139,10%
TOTAL	107,0	114,0	93,86%	127,0	114,0	111,40%	150,0	114,0	131,58%	227,0	114,0	199,12%	144,0	114,0	126,32%	205,0	114,0	179,82%	187,0	114,0	164,04%	1.147,0	798,0	143,73%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.31-Nº CONSULTA PNEUMO - OXIGENOTERAPIA																								
HOSP DIA DA REDE HORA CERTA M BOI	24,0	114,0	21,05%	58,0	114,0	50,88%	139,0	114,0	121,93%	98,0	114,0	85,96%	132,0	114,0	115,79%	123,0	114,0	107,89%	131,0	114,0	114,91%	705,0	798,0	88,35%
TOTAL	24,0	114,0	21,05%	58,0	114,0	50,88%	139,0	114,0	121,93%	98,0	114,0	85,96%	132,0	114,0	115,79%	123,0	114,0	107,89%	131,0	114,0	114,91%	705,0	798,0	88,35%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-Nº CONSULTA PNEUMO																								
HOSP DIA DA REDE HORA CERTA M BOI	143,0	114,0	125,44%	98,0	114,0	85,96%	184,0	114,0	161,40%	133,0	114,0	116,67%	145,0	114,0	127,19%	179,0	114,0	157,02%	135,0	114,0	118,42%	1.017,0	798,0	127,44%
HOSP DIA DA REDE HORA CERTA CAMP	97,0	172,0	56,40%	194,0	172,0	112,79%	183,0	172,0	106,40%	137,0	172,0	79,65%	174,0	172,0	101,16%	166,0	172,0	96,51%	167,0	172,0	97,09%	1.118,0	1.204,0	92,86%
TOTAL	240,0	286,0	83,92%	292,0	286,0	102,10%	367,0	286,0	128,32%	270,0	286,0	94,41%	319,0	286,0	111,54%	345,0	286,0	120,63%	302,0	286,0	105,59%	2.135,0	2.002,0	106,64%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.33-Nº CONSULTA PNEUMO INFANTIL																								
HOSP DIA DA REDE HORA CERTA M BOI	59,0	114,0	51,75%	126,0	114,0	110,53%	136,0	114,0	119,30%	103,0	114,0	90,35%	100,0	114,0	87,72%	182,0	114,0	159,65%	0,0	114,0	0,00%	706,0	798,0	88,47%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	57,0	0,00%	62,0	57,0	108,77%	72,0	57,0	126,32%	64,0	57,0	112,28%	63,0	57,0	110,53%	45,0	57,0	78,95%	67,0	57,0	117,54%	373,0	399,0	93,48%
TOTAL	59,0	171,0	34,50%	188,0	171,0	109,94%	208,0	171,0	121,64%	167,0	171,0	97,66%	163,0	171,0	95,32%	227,0	171,0	132,75%	67,0	171,0	39,18%	1.079,0	1.197,0	90,14%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-Nº CONSULTA PROCTOLOGISTA																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	62,0	0,00%	64,0	62,0	103,23%	159,0	62,0	256,45%	129,0	62,0	208,06%	161,0	62,0	259,68%	119,0	62,0	191,94%	107,0	62,0	172,58%	739,0	434,0	170,28%
HOSP DIA DA REDE HORA CERTA M BOI	28,0	125,0	22,40%	94,0	125,0	75,20%	204,0	125,0	163,20%	143,0	125,0	114,40%	163,0	125,0	130,40%	169,0	125,0	135,20%	139,0	64,0	217,19%	940,0	814,0	115,48%
TOTAL	28,0	187,0	14,97%	158,0	187,0	84,49%	363,0	187,0	194,12%	272,0	187,0	145,45%	324,0	187,0	173,26%	288,0	187,0	154,01%	246,0	126,0	195,24%	1.679,0	1.248,0	134,54%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.35-Nº CONSULTA PSIQUIATRA																								
HOSP DIA DA REDE HORA CERTA M BOI	499,0	801,0	62,30%	649,0	801,0	81,02%	801,0	801,0	100,00%	746,0	801,0	93,13%	795,0	801,0	99,25%	827,0	801,0	103,25%	832,0	801,0	103,25%	5.149,0	5.492,0	93,75%
TOTAL	499,0	801,0	62,30%	649,0	801,0	81,02%	801,0	801,0	100,00%	746,0	801,0	93,13%	795,0	801,0	99,25%	827,0	801,0	103,25%	832,0	801,0	103,25%	5.149,0	5.492,0	93,75%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-Nº CONSULTA UROLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	261,0	125,0	208,80%	192,0	125,0	153,60%	312,0	125,0	249,60%	159,0	125,0	127,20%	194,0	125,0										

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	21,0	40,0	52,50%	21,0	40,0	52,50%	24,0	40,0	60,00%	22,0	40,0	55,00%	21,0	40,0	52,50%	26,0	40,0	65,00%	12,0	40,0	30,00%	147,0	280,0	52,50%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.06-Nº CIRURGIA DERMATOLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	0,0			0,0	0,0		0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0	0,0		0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.07-Nº CIRURGIA GINECOLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	1,0	3,0	33,33%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	-	-	-	1,0	18,0	5,56%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	-	-	-	0,0	18,0	0,00%
TOTAL	1,0	6,0	16,67%	0,0	6,0	0,00%	0,0	6,0	0,00%	0,0	6,0	0,00%	0,0	6,0	0,00%	0,0	6,0	0,00%	-	-	-	1,0	36,0	2,78%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.08-Nº CIRURGIA OFTALMOLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	209,0	208,0	100,48%	208,0	208,0	100,00%	208,0	208,0	100,00%	214,0	208,0	102,88%	211,0	208,0	101,44%	208,0	208,0	100,00%	222,0	208,0	106,73%	1.480,0	1.456,0	101,65%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	10,0	0,00%	0,0	1.258,0	0,00%
TOTAL	209,0	416,0	50,24%	208,0	416,0	50,00%	208,0	416,0	50,00%	214,0	416,0	51,44%	211,0	416,0	50,72%	208,0	416,0	50,00%	222,0	218,0	101,83%	1.480,0	2.714,0	54,53%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.09-Nº CIRURGIA ORTOPEDISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	0,0			0,0			0,0			0,0			0,0			0,0			0,0			0,0		
HOSP DIA DA REDE HORA CERTA CAMP	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	119,0	0,00%
TOTAL	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	119,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.11-Nº CIRURGIA PROCTOLOGISTA																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	119,0	0,00%
HOSP DIA DA REDE HORA CERTA M BOI	0,0	34,0	0,00%	8,0	34,0	23,53%	10,0	34,0	29,41%	21,0	34,0	61,76%	31,0	34,0	91,18%	25,0	34,0	73,53%	20,0	17,0	117,65%	115,0	221,0	52,04%
TOTAL	0,0	51,0	0,00%	8,0	51,0	15,69%	10,0	51,0	19,61%	21,0	51,0	41,18%	31,0	51,0	60,78%	25,0	51,0	49,02%	20,0	34,0	58,82%	115,0	340,0	33,82%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.12-Nº CIRURGIA UROLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	12,0	34,0	35,29%	24,0	34,0	70,59%	13,0	34,0	38,24%	24,0	34,0	70,59%	39,0	34,0	114,71%	38,0	34,0	111,76%	35,0	34,0	102,94%	185,0	238,0	77,73%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	238,0	0,00%
TOTAL	12,0	68,0	17,65%	24,0	68,0	35,29%	13,0	68,0	19,12%	24,0	68,0	35,29%	39,0	68,0	57,35%	38,0	68,0	55,88%	35,0	68,0	51,47%	185,0	476,0	38,87%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.13-Nº CIRURGIA CIR.GER / PEDIATRICA																								
HOSP DIA DA REDE HORA CERTA M BOI	0,0	48,0	0,00%	56,0	48,0	116,67%	59,0	48,0	122,92%	49,0	48,0	102,08%	52,0	48,0	108,33%	60,0	48,0	125,00%	70,0	48,0	145,83%	346,0	336,0	102,98%
TOTAL	0,0	48,0	0,00%	56,0	48,0	116,67%	59,0	48,0	122,92%	49,0	48,0	102,08%	52,0	48,0	108,33%	60,0	48,0	125,00%	70,0	48,0	145,83%	346,0	336,0	102,98%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº PROCEDIMENTO DERMATO																								
HOSP DIA DA REDE HORA CERTA M BOI	301,0	243,0	123,87%	318,0	243,0	130,86%	372,0	243,0	153,09%	276,0	243,0	113,58%	190,0	243,0	78,19%	371,0	243,0	152,67%	377,0	243,0	155,14%	2.205,0	1.701,0	129,63%
HOSP DIA DA REDE HORA CERTA CAMP	115,0	11,0	1045,45%	56,0	11,0	509,09%	176,0	11,0	1600,00%	134,0	11,0	1218,18%	137,0	11,0	1245,45%	81,0	11,0	736,36%	169,0	11,0	1536,36%	868,0	77,0	1127,27%
HOSP DIA DA REDE HORA CERTA M BOI	226,0	139,0	162,59%	233,0	139,0	167,63%	445,0	139,0	320,14%	409,0	139,0	294,24%	287,0	139,0	206,47%	236,0	139,0	169,78%	315,0	139,0	226,62%	2.151,0	973,0	221,07%
TOTAL	642,0	393,0	163,36%	607,0	393,0	154,45%	993,0	393,0	252,67%	819,0	393,0	208,40%	614,0	393,0	156,23%	688,0	393,0	175,06%	861,0	393,0	219,08%	5.224,0	2.751,0	189,89%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.12-Nº PROCEDIMENTO GINECOLOGISTA-OBSTETRICIA																								
HOSP DIA DA REDE HORA CERTA M BOI	15,0			8,0			9,0			7,0			15,0			10,0			0,0			64,0		
HOSP DIA DA REDE HORA CERTA CAMP	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	21,0	0,00%
TOTAL	15,0	3,0	500,00%	8,0	3,0	266,67%	9,0	3,0	300,00%	7,0	3,0	233,33%	15,0	3,0	500,00%	10,0	3,0	333,33%	0,0	3,0	0,00%	64,0	21,0	304,76%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.22-Nº PROCEDIMENTO MASTOLOGIA																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	49,0	0,00%
TOTAL	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	49,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.27-Nº PROCEDIMENTO OFTALMOLOGIA																								
HOSP DIA DA REDE HORA CERTA M BOI	2.511,0	850,0	295,41%	2.442,0	850,0	287,29%	2.609,0	850,0	306,94%	2.566,0	850,0	301,88%	2.466,0	850,0	290,12%	2.365,0	850,0	278,24%	2.165,0	850,0	254,71%	17.124,0	5.950,0	287,80%
HOSP DIA DA REDE HORA CERTA CAMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2.511,0	850,0	295,41%	2.442,0	850,0	287,29%	2.609,0	850,0	306,94%	2.566,0	850,0	301,88%	2.466,0	850,0	290,12%	2.365,0	850,0	278,24%	2.165,0	850,0	254,71%	17.124,0	5.950,0	287,80%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.06.01-Nº EXAME OTORRINOLARINGOLOGISTA																								
HOSP DIA DA REDE HORA CERTA M BOI	120,0	166,0	72,29%	109,0	166,0	65,66%	128,0	166,0	77,11%	149,0	166,0	89,76%	139,0	166,0	83,73%	107,0	166,0	64,46%	93,0	80,0	116,25%	845,0	1.076,0	78,53%
TOTAL	120,0	166,0	72,29%	109,0	166,0	65,66%	128,0	166,0	77,11%	149,0	166,0	89,76%	139,0	166,0	83,73%	107,0	166,0	64,46%	93,0	80,0	116,25%	845,0	1.076,0	78,53%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.00-Nº EQUIPES ESF UBS INTEGRAL																								
UBS INTEGRAL VERA CRUZ	6,0			6,0			6,0			6,0			6,0			6,0			6,0			42,0		
TOTAL	6,0			6,0			6,0			6,0			6,0			6,0			6,0			42,0		
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.01.02-Nº CONSULTA CLÍNICO GERAL																								
UBS INTEGRAL VERA CRUZ	1.014,0	888,0	114,19%	746,0	888,0	84,01%	1.186,0	888,0	133,56%	1.103,0	888,0	124,21%	1.040,0	888,0	117,12%	1.109,0	888,0	124,89%	1.033,0	666,0	155,11%	7.231,0	5.994,0	120,64%
TOTAL	1.014,0	888,0	114,19%	746,0	888,0	84,01%	1.186,0	888,0	133,56%	1.103,0	888,0	124,21%	1.040,0	888,0	117,12%	1.109,0	888,0	124,89%	1.033,0	666,0	155,11%	7.231,0	5.994,0	120,64%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.01.06-Nº CONSULTA MÉDICO GENERALISTA/ESF																								
UBS INTEGRAL VERA CRUZ	1.529,0	2.496,0	61,26%	2.142,0	2.496,0	85,82%	2.620,0	2.496,0	104,97%	2.203,0	2.496,0	88,26%	2.458,0	2.496,0	98,48%	2.830,0	2.496,0	113,38%	2.160,0	2.496,0	86,54%	15.942,0	17.472,0	91,24%
TOTAL	1.529,0	2.496,0	61,26%	2.142,0	2.496,0	85,82%	2.620,0																	

Contrato de Gestão R006 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.04.01-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																								
UBS INTEGRAL VERA CRUZ	1.081,0	1.040,0	103,94%	1.004,0	1.040,0	96,54%	1.382,0	1.040,0	132,88%	1.122,0	1.040,0	107,88%	775,0	1.040,0	74,52%	1.174,0	1.040,0	112,88%	1.270,0	1.040,0	122,12%	7.808,0	7.280,0	107,25%
TOTAL	1.081,0	1.040,0	103,94%	1.004,0	1.040,0	96,54%	1.382,0	1.040,0	132,88%	1.122,0	1.040,0	107,88%	775,0	1.040,0	74,52%	1.174,0	1.040,0	112,88%	1.270,0	1.040,0	122,12%	7.808,0	7.280,0	107,25%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.04.02-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																								
UBS INTEGRAL VERA CRUZ	4.403,0	4.992,0	88,20%	4.134,0	4.992,0	82,81%	4.856,0	4.992,0	97,28%	4.460,0	4.992,0	89,34%	3.060,0	4.992,0	61,30%	3.309,0	4.992,0	66,29%	4.381,0	4.992,0	87,76%	28.603,0	34.944,0	81,85%
TOTAL	4.403,0	4.992,0	88,20%	4.134,0	4.992,0	82,81%	4.856,0	4.992,0	97,28%	4.460,0	4.992,0	89,34%	3.060,0	4.992,0	61,30%	3.309,0	4.992,0	66,29%	4.381,0	4.992,0	87,76%	28.603,0	34.944,0	81,85%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.05.01-Nº CONSULTA PSQUIATRA																								
UBS INTEGRAL VERA CRUZ	92,0	125,0	73,60%	70,0	125,0	56,00%	102,0	125,0	81,60%	125,0	125,0	100,00%	168,0	125,0	134,40%	106,0	125,0	84,80%	138,0	125,0	110,40%	801,0	875,0	91,54%
TOTAL	92,0	125,0	73,60%	70,0	125,0	56,00%	102,0	125,0	81,60%	125,0	125,0	100,00%	168,0	125,0	134,40%	106,0	125,0	84,80%	138,0	125,0	110,40%	801,0	875,0	91,54%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº EQUIPE ESF																								
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM CAPELA	-	5,0	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	5,0
UBS JARDIM COIMBRA	-	7,0	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	7,0
UBS JARDIM HERCULANO	-	2,0	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	2,0
UBS JARDIM LÚDIA	-	6,0	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	6,0
UBS JARDIM NAKAMURA	-	4,0	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	4,0
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	-	7,0	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	7,0
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE NOVO!	-	5,0	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	5,0
UBS SANTA LÚCIA	-	6,0	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	6,0
UBS JARDIM PARANAPANEMA	-	6,0	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	6,0
UBS VILA CALU	-	4,0	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	4,0
UBS PARQUE DO LAGO	-	3,0	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	3,0
TOTAL	92,0	125,0	73,60%	70,0	125,0	56,00%	102,0	125,0	81,60%	125,0	125,0	100,00%	168,0	125,0	134,40%	106,0	125,0	84,80%	138,0	125,0	110,40%	801,0	875,0	91,54%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº CONSULTA MÉDICA ESF																								
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM CAPELA	1.256,0	2.080,0	60,38%	1.551,0	2.080,0	74,57%	2.172,0	2.080,0	104,42%	2.057,0	2.080,0	98,89%	1.954,0	2.080,0	93,94%	2.164,0	2.080,0	104,04%	1.562,0	2.080,0	75,10%	12.716,0	14.560,0	87,34%
UBS JARDIM COIMBRA	1.786,0	2.912,0	61,33%	2.073,0	2.912,0	71,19%	2.652,0	2.912,0	91,07%	2.204,0	2.912,0	75,69%	2.181,0	2.912,0	74,90%	2.763,0	2.912,0	94,88%	2.711,0	2.912,0	93,10%	16.370,0	20.384,0	80,31%
UBS JARDIM HERCULANO	839,0	832,0	100,84%	564,0	832,0	67,79%	526,0	832,0	63,22%	912,0	832,0	109,62%	890,0	832,0	106,97%	928,0	832,0	111,54%	902,0	832,0	108,41%	5.561,0	5.824,0	95,48%
UBS JARDIM LÚDIA	1.559,0	2.496,0	62,46%	1.848,0	2.496,0	74,04%	2.186,0	2.496,0	87,58%	2.132,0	2.496,0	85,42%	2.272,0	2.496,0	91,03%	2.027,0	2.496,0	81,21%	-	-	-	12.024,0	14.976,0	80,29%
UBS JARDIM NAKAMURA	1.046,0	1.664,0	62,86%	1.193,0	1.664,0	71,69%	1.493,0	1.664,0	89,72%	1.424,0	1.664,0	85,58%	1.533,0	1.664,0	92,13%	1.461,0	1.664,0	87,80%	-	-	-	8.150,0	9.984,0	81,63%
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	2.155,0	2.912,0	74,00%	2.539,0	2.912,0	87,19%	2.894,0	2.912,0	99,38%	2.380,0	2.912,0	81,73%	2.483,0	2.912,0	85,27%	3.199,0	2.912,0	109,86%	3.060,0	2.912,0	105,08%	18.710,0	20.384,0	91,79%
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE NOVO!	1.514,0	2.080,0	72,79%	1.206,0	2.080,0	57,98%	1.950,0	2.080,0	93,75%	1.904,0	2.080,0	91,54%	1.859,0	2.080,0	89,38%	1.857,0	2.080,0	89,28%	1.842,0	2.080,0	88,56%	12.132,0	14.560,0	83,32%
UBS SANTA LÚCIA	1.414,0	2.496,0	56,65%	1.875,0	2.496,0	75,12%	2.574,0	2.496,0	103,13%	2.160,0	2.496,0	86,54%	2.174,0	2.496,0	87,10%	2.556,0	2.496,0	102,40%	2.220,0	2.496,0	88,94%	14.973,0	17.472,0	85,70%
UBS JARDIM PARANAPANEMA	2.027,0	2.496,0	81,21%	2.677,0	2.496,0	107,25%	2.808,0	2.496,0	112,50%	2.379,0	2.496,0	95,31%	2.609,0	2.496,0	104,53%	2.301,0	2.496,0	92,19%	2.495,0	2.496,0	99,96%	17.296,0	17.472,0	98,99%
UBS VILA CALU	841,0	1.664,0	50,54%	976,0	1.664,0	58,65%	1.154,0	1.664,0	69,35%	970,0	1.664,0	58,29%	1.105,0	1.664,0	66,41%	1.106,0	1.664,0	66,47%	1.325,0	1.664,0	79,63%	7.477,0	11.648,0	64,19%
UBS PARQUE DO LAGO	803,0	1.248,0	64,34%	1.237,0	1.248,0	99,12%	1.015,0	1.248,0	81,33%	1.197,0	1.248,0	95,91%	1.400,0	1.248,0	112,18%	1.419,0	1.248,0	113,70%	1.248,0	1.248,0	100,00%	8.478,0	8.736,0	97,05%
TOTAL	15.240,0	22.880,0	66,61%	17.739,0	22.880,0	77,53%	21.424,0	22.880,0	93,64%	19.719,0	22.880,0	86,18%	20.460,0	22.880,0	89,42%	21.781,0	22.880,0	95,20%	17.524,0	18.720,0	93,61%	133.887,0	156.000,0	85,83%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																								
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM CAPELA	1.304,0	780,0	167,18%	1.098,0	780,0	140,77%	1.362,0	780,0	174,62%	1.582,0	780,0	202,82%	1.471,0	780,0	188,59%	1.503,0	780,0	192,69%	877,0	780,0	112,44%	9.197,0	5.460,0	168,44%
UBS JARDIM COIMBRA	923,0	1.092,0	84,52%	1.192,0	1.092,0	109,16%	1.362,0	1.092,0	124,73%	1.352,0	1.092,0	123,81%	1.236,0	1.092,0	113,19%	1.359,0	1.092,0	124,45%	1.160,0	1.092,0	106,23%	8.584,0	7.644,0	112,30%
UBS JARDIM HERCULANO	404,0	312,0	129,49%	587,0	312,0	188,14%	686,0	312,0	219,87%	473,0	312,0	151,60%	647,0	312,0	207,37%	463,0	312,0	148,40%	359,0	312,0	115,06%	3.619,0	2.184,0	165,71%
UBS JARDIM LÚDIA	1.095,0	936,0	116,99%	1.125,0	936,0	120,19%	1.306,0	936,0	139,53%	1.143,0	936,0	122,12%	1.142,0	936,0	122,01%	1.109,0	936,0	118,48%	-	-	-	6.920,0	5.616,0	123,22%
UBS JARDIM NAKAMURA	956,0	624,0	153,21%	953,0	624,0	152,72%	1.110,0	624,0	177,88%	1.179,0	624,0	188,94%	1.093,0	624,0	175,16%	1.070,0	624,0	171,47%	-	-	-	6.361,0	3.744,0	169,90%
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	1.388,0	1.092,0	127,11%	1.318,0	1.092,0	120,70%	1.756,0	1.092,0	160,81%	1.150,0	1.092,0	105,31%	1.136,0	1.092,0	104,03%	1.384,0	1.092,0	126						

Contrato de Gestão R006 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA PARQUE NOVO:	5.833,0	5.200,0	112,17%	5.824,0	5.200,0	112,00%	5.767,0	5.200,0	110,90%	5.702,0	5.200,0	109,65%	5.620,0	5.200,0	108,08%	5.697,0	5.200,0	109,56%	5.818,0	5.200,0	111,88%	40.261,0	36.400,0	110,61%
UBS SANTA LÚCIA	7.617,0	7.200,0	105,79%	7.435,0	7.200,0	103,26%	7.755,0	7.200,0	107,71%	8.053,0	7.200,0	111,85%	7.670,0	7.200,0	106,53%	8.081,0	7.200,0	112,24%	7.144,0	7.200,0	99,22%	53.755,0	50.400,0	106,66%
UBS JARDIM PARANAPANEMA	6.708,0	7.000,0	95,83%	7.191,0	7.000,0	102,73%	7.355,0	7.000,0	105,07%	7.141,0	7.000,0	102,01%	7.303,0	7.000,0	104,33%	6.648,0	7.000,0	94,97%	7.577,0	7.000,0	108,24%	49.923,0	49.000,0	101,88%
UBS VILA CALU	5.083,0	4.800,0	105,90%	4.988,0	4.800,0	103,92%	4.947,0	4.800,0	103,06%	4.837,0	4.800,0	100,77%	4.459,0	4.800,0	92,90%	4.906,0	4.800,0	102,21%	4.995,0	4.800,0	104,06%	34.215,0	33.600,0	101,83%
UBS PARQUE DO LAGO	3.641,0	3.600,0	101,14%	3.702,0	3.600,0	102,83%	3.749,0	3.600,0	104,14%	3.749,0	3.600,0	104,14%	3.758,0	3.600,0	104,39%	3.817,0	3.600,0	106,03%	3.734,0	3.600,0	103,72%	26.150,0	25.200,0	103,77%
TOTAL	66.834,0	64.600,0	103,46%	68.376,0	64.600,0	105,85%	68.398,0	64.600,0	105,88%	67.864,0	64.600,0	105,05%	68.011,0	64.600,0	105,28%	66.483,0	64.600,0	102,91%	54.509,0	52.600,0	103,63%	460.475,0	440.200,0	104,61%

Contrato de Gestão R006 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																									
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM CAPELA	724,0	624,0	116,03%	702,0	624,0	112,50%	812,0	624,0	130,13%	522,0	624,0	83,65%	342,0	624,0	54,81%	716,0	624,0	114,74%	821,0	624,0	131,57%	4.639,0	4.368,0	106,20%	
UBS JARDIM HERCULANO	517,0	624,0	82,85%	717,0	624,0	114,90%	1.044,0	624,0	167,31%	560,0	624,0	89,74%	362,0	624,0	58,01%	468,0	624,0	75,00%	632,0	624,0	101,28%	4.300,0	4.368,0	98,44%	
UBS JARDIM LÍDIA	430,0	624,0	68,91%	452,0	624,0	72,44%	679,0	624,0	108,81%	420,0	624,0	67,31%	560,0	624,0	89,74%	743,0	624,0	119,07%	-	-	-	3.284,0	3.744,0	87,71%	
UBS JARDIM NAKAMURA	0,0	208,0	0,00%	123,0	208,0	59,13%	217,0	208,0	104,33%	163,0	208,0	78,37%	166,0	208,0	79,81%	285,0	208,0	137,02%	-	-	-	954,0	1.248,0	76,44%	
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	369,0	416,0	88,70%	353,0	416,0	84,86%	455,0	416,0	109,38%	434,0	416,0	104,33%	341,0	416,0	81,97%	450,0	416,0	108,17%	426,0	416,0	102,40%	2.828,0	2.912,0	97,12%	
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE NOVO :	632,0	624,0	101,28%	621,0	624,0	99,52%	555,0	624,0	88,94%	553,0	624,0	88,62%	429,0	624,0	68,75%	695,0	624,0	111,38%	501,0	624,0	80,29%	3.986,0	4.368,0	91,25%	
UBS SANTA LÚCIA	261,0	416,0	62,74%	437,0	416,0	105,05%	525,0	416,0	126,20%	405,0	416,0	97,36%	365,0	416,0	87,74%	410,0	416,0	98,56%	216,0	416,0	51,92%	2.619,0	2.912,0	89,94%	
UBS JARDIM PARANAPANEMA	437,0	416,0	105,05%	420,0	416,0	100,96%	566,0	416,0	136,06%	342,0	416,0	82,21%	324,0	416,0	77,88%	490,0	416,0	117,79%	504,0	416,0	121,15%	3.083,0	2.912,0	105,87%	
TOTAL	3.370,0	3.952,0	85,27%	3.825,0	3.952,0	96,79%	4.853,0	3.952,0	122,80%	3.399,0	3.952,0	86,01%	2.889,0	3.952,0	73,10%	4.257,0	3.952,0	107,72%	3.100,0	3.120,0	99,36%	25.693,0	26.832,0	95,76%	
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																									
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM CAPELA	2.211,0	2.496,0	88,58%	2.002,0	2.496,0	80,21%	2.171,0	2.496,0	86,98%	1.070,0	2.496,0	42,87%	1.010,0	2.496,0	40,46%	1.711,0	2.496,0	68,55%	2.395,0	2.496,0	95,95%	12.570,0	17.472,0	71,94%	
UBS JARDIM HERCULANO	1.893,0	2.496,0	75,84%	2.254,0	2.496,0	90,30%	3.146,0	2.496,0	126,04%	1.678,0	2.496,0	67,23%	1.051,0	2.496,0	42,11%	1.602,0	2.496,0	64,18%	3.047,0	2.496,0	122,08%	14.671,0	17.472,0	83,97%	
UBS JARDIM LÍDIA	1.724,0	2.496,0	69,07%	2.027,0	2.496,0	81,21%	2.316,0	2.496,0	92,79%	2.092,0	2.496,0	83,81%	2.422,0	2.496,0	97,04%	2.492,0	2.496,0	99,84%	-	-	-	13.073,0	14.976,0	87,29%	
UBS JARDIM NAKAMURA	0,0	832,0	0,00%	561,0	832,0	67,43%	638,0	832,0	76,68%	983,0	832,0	118,15%	885,0	832,0	106,37%	1.349,0	832,0	162,14%	-	-	-	4.416,0	4.992,0	88,46%	
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	1.703,0	1.664,0	102,34%	1.563,0	1.664,0	93,93%	2.211,0	1.664,0	132,87%	1.786,0	1.664,0	107,33%	1.328,0	1.664,0	79,81%	1.586,0	1.664,0	95,31%	2.160,0	1.664,0	129,81%	12.337,0	11.648,0	105,92%	
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE NOVO :	2.047,0	2.912,0	70,30%	2.079,0	2.912,0	71,39%	1.478,0	2.912,0	50,76%	1.916,0	2.912,0	65,80%	1.824,0	2.912,0	62,64%	2.498,0	2.912,0	85,78%	1.466,0	2.912,0	50,34%	13.308,0	20.384,0	65,29%	
UBS SANTA LÚCIA	1.186,0	1.664,0	71,27%	1.785,0	1.664,0	107,27%	1.937,0	1.664,0	116,41%	1.619,0	1.664,0	97,30%	1.571,0	1.664,0	94,41%	1.140,0	1.664,0	68,51%	652,0	1.664,0	39,18%	9.890,0	11.648,0	84,91%	
UBS JARDIM PARANAPANEMA	1.374,0	1.664,0	82,57%	1.202,0	1.664,0	72,24%	1.919,0	1.664,0	115,32%	803,0	1.664,0	48,26%	1.020,0	1.664,0	61,30%	1.597,0	1.664,0	95,97%	1.471,0	1.664,0	88,40%	9.386,0	11.648,0	80,58%	
TOTAL	12.138,0	16.224,0	74,82%	13.473,0	16.224,0	83,04%	15.816,0	16.224,0	97,49%	11.947,0	16.224,0	73,64%	11.111,0	16.224,0	68,48%	13.975,0	16.224,0	86,14%	11.191,0	12.896,0	86,78%	89.651,0	110.240,0	81,32%	
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																									
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM CAPELA	1.612,0	-	-	1.585,0	-	-	1.884,0	-	-	0,0	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	1.776,0	-	-	1.970,0	-	-	2.604,0	-	-	0,0	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3.388,0	-	-	3.555,0	-	-	4.488,0	-	-	0,0	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.21-Nº CONSULTA GO																									
UBS JARDIM COIMBRA	147,0	132,0	111,36%	181,0	132,0	137,12%	125,0	132,0	94,70%	153,0	132,0	115,91%	137,0	132,0	103,79%	178,0	132,0	134,85%	188,0	263,0	71,48%	1.109,0	1.055,0	105,12%	
UBS JARDIM LÍDIA	77,0	263,0	29,28%	92,0	263,0	34,98%	168,0	263,0	63,88%	147,0	263,0	55,89%	120,0	263,0	45,63%	136,0	263,0	51,71%	-	-	-	740,0	1.578,0	46,89%	
UBS JARDIM NAKAMURA	183,0	263,0	69,58%	242,0	263,0	92,02%	0,0	263,0	0,00%	213,0	263,0	80,99%	270,0	263,0	102,66%	254,0	263,0	96,58%	-	-	-	1.162,0	1.578,0	73,64%	
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	116,0	-	-	100,0	-	-	0,0	-	-	34,0	-	-	100,0	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE NOVO :	351,0	266,0	131,95%	310,0	266,0	116,54%	390,0	266,0	146,62%	329,0	266,0	123,68%	252,0	266,0	94,74%	301,0	266,0	113,16%	358,0	266,0	134,59%	2.291,0	1.862,0	123,04%	
UBS PARQUE DO LAGO	135,0	263,0	51,33%	66,0	263,0	25,10%	419,0	263,0	159,32%	351,0	263,0	133,46%	339,0	263,0	128,90%	321,0	263,0	122,05%	307,0	263,0	116,73%	1.938,0	1.841,0	105,27%	
TOTAL	1.009,0	1.187,0	85,00%	991,0	1.187,0	83,49%	1.102,0	1.187,0	92,84%	1.227,0	1.187,0	103,37%	1.218,0	1.187,0	102,61%	1.210,0	1.187,0	101,94%	1.000,0	792,0	126,26%	7.757,0	7.914,0	98,02%	
SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																									
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM CAPELA	715,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM COIMBRA	190,0	263,0	72,24%	179,0	263,0	68,06%	218,0	263,0	82,89%	215,0	263,0	81,75%	199,0	263,0	75,67%	237,0	263,0	90,11%	0,0	-	-	1.238,0	1.578,0	78,45%	
UBS JARDIM HERCULANO	138,0	263,0	52,47%	116,0	263,0	44,11%	170,0	263,0	64,64%	128,0	263,0	48,67%	152,0	263,0	57,79%	222,0	263,0	84,41%	0,0	-	-	926,0	1.578,0	58,68%	
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FERNAL	398,0	-	-	701,0	-	-	1.163,0	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE NOVO :	0,0	222,0	0,00%	174,0	222,0	78,38%	348,0	222,0	156,76%	249,0	222,0	112,16%	263,0	222,0	118,47%	383,0									

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0043-CER IV - CENTRO ESPECIALIZADO EM REABILITAÇÃO IV / PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																								
CER IV M' BOI MIRIM	1.654,0	820,0	201,71%	1.566,0	820,0	190,98%	1.527,0	820,0	186,22%	1.715,0	820,0	209,15%	1.676,0	820,0	204,39%	1.711,0	820,0	208,66%	1.646,0	820,0	200,73%	11.495,0	5.740,0	200,26%
TOTAL	1.654,0	820,0	201,71%	1.566,0	820,0	190,98%	1.527,0	820,0	186,22%	1.715,0	820,0	209,15%	1.676,0	820,0	204,39%	1.711,0	820,0	208,66%	1.646,0	820,0	200,73%	11.495,0	5.740,0	200,26%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA																								
AMA CAPÃO REDONDO	11.764,0			12.636,0			17.428,0															41.828,0		
TOTAL	11.764,0			12.636,0			17.428,0															41.828,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																								
AMA CAPÃO REDONDO	2.169,0			1.459,0			1.202,0															4.830,0		
TOTAL	2.169,0			1.459,0			1.202,0															4.830,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																								
AMA CAPÃO REDONDO																								
TOTAL																								
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO																								
AMA CAPÃO REDONDO	535,0			459,0			372,0															1.366,0		
TOTAL	535,0			459,0			372,0															1.366,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.05-Nº ATENDIMENTO URGÊNCIA AT.ESPECIALIZADA																								
AMA CAPÃO REDONDO	0,0			0,0			0,0															0,0		
TOTAL	0,0			0,0			0,0															0,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUÇÃO: 21.00.06-Nº ATENDIMENTO ORTOPÉDICO																								
AMA CAPÃO REDONDO	0,0			0,0			0,0															0,0		
TOTAL	0,0			0,0			0,0															0,0		
SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																								
CAPS ÁLCOOL E DROGAS III JARDIM ÂN	458,0	300,0	152,67%	498,0	300,0	166,00%	523,0	300,0	174,33%	474,0	300,0	158,00%	489,0	300,0	163,00%	544,0	300,0	181,33%	438,0	300,0	146,00%	489,1	300,0	163,05%
TOTAL	458,0	300,0	152,67%	498,0	300,0	166,00%	523,0	300,0	174,33%	474,0	300,0	158,00%	489,0	300,0	163,00%	544,0	300,0	181,33%	438,0	300,0	146,00%	489,1	300,0	163,05%