UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚ		A / PRODUCA	O: 1.01-№ C	ONSULTAS M	ÉDICAS ESF		TICUILLUUD	TTETISTO		Healizado	Trevisto		neunzado	TTETISTO		Redifieddo	Thevisto		neunzuuo			neunzado	TTETISTO	heanzyrrev
UBS JARDIM CAIÇARA	1.556,0	2.912,0	53,43%	1.820,0	2.912,0	62,50%	2.211,0	2.912,0	75,93%	2.403,0	2.912,0	82,52%	2.433,0	2.912,0	83,55%	2.757,0	2.912,0	94,68%	2.045,0	2.912,0	70,23%	15.225,0	20.384,0	74,69%
UBS ALTO DA RIVIERA	1.856,0	2.080,0	89,23%	1.932,0	2.080,0	92,88%	1.748,0	2.080,0	84,04%	1.642,0	2.080,0	78,94%	2.241,0	2.080,0	107,74%	2.432,0	2.080,0	116,92%	2.406,0	2.080,0	115,67%	14.257,0	14.560,0	97,92%
UBS HORIZONTE AZUL	1.124,0 1.442.0	1.664,0 1.664.0	67,55% 86.66%	1.064,0 1.437.0	1.664,0 1.664.0	63,94% 86,36%	1.516,0 1.652.0	1.664,0 1.664.0	91,11% 99.28%	1.488,0 1.264.0	1.664,0 1.664.0	89,42% 75.96%	1.560,0 1.865,0	1.664,0 1.664.0	93,75%	1.566,0 1.878.0	1.664,0 1.664.0	94,11% 112.86%	1.579,0 1.978.0	1.664,0 1.664.0	94,89%	9.897,0 11.516.0	11.648,0 11.648,0	84,97% 98,87%
UBS JARDIM ARACATI	2.793,0	3.328.0	83.92%	2.259.0	3.328,0	67,88%	2.734,0	3.328,0	82,15%	3.240.0	3.328,0	97,36%	3.320,0	3.328,0	99,76%	3.018,0	3.328.0	90.69%	2.862,0	3.328,0	86.00%	20.226.0	23.296,0	86.82%
UBS JARDIM GERMÂNIA	1.340,0	1.248.0	107,37%	1.215,0	1.248,0	97,36%	1.397,0	1.248.0	111,94%	1.163,0	1.248.0	93,19%	1.228,0	1.248,0	98,40%	1.002,0	1.248.0	80.29%	1.298,0	1.248,0	104.01%	8.643.0	8.736,0	98,94%
UBS JARDIM GUARUJÁ	1.003,0	2.080,0	48,22%	1.342,0	2.080,0	64,52%	1.928,0	2.080,0	92,69%	1.205,0	2.080,0	57,93%	1.681,0	2.080,0	80,82%	2.228,0	2.080,0	107,12%	1.701,0	2.080,0	81,78%	11.088,0	14.560,0	76,15%
UBS JARDIM KAGOHARA	1.099,0	1.664,0	66,05%	1.173,0	1.664,0	70,49%	1.691,0	1.664,0	101,62%	1.394,0	1.664,0	83,77%	1.482,0	1.664,0	89,06%	1.685,0	1.664,0	101,26%	1.579,0	1.664,0	94,89%	10.103,0	11.648,0	86,74%
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-						
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
UBS JARDIM SÃO BENTO UBS PAROUE DO ENGENHO II	1.967,0	3.744,0 2.912.0	52,54% 87 29%	2.493,0 2.820.0	3.744,0 2.912.0	66,59% 96,84%	3.259,0 2.749.0	3.744,0 2.912.0	87,05% 94.40%	3.435,0 2.771.0	3.744,0 2.912.0	91,75% 95.16%	3.004,0 3.132.0	3.744,0 2.912.0	80,24% 107 55%	3.613,0 3.483.0	3.744,0 2.912.0	96,50%	3.224,0	3.744,0 2.912.0	86,11% 84 10%	20.995,0 19.946.0	26.208,0	80,11% 97,85%
UBS JARDIM SANTA MARGARIDA	1.283.0	1.664,0	77.10%	1.553.0	1.664.0	93.33%	1.919.0	1.664.0	115.32%	1.787.0	1.664.0	107.39%	1.613.0	1.664.0	96,94%	1.893.0	1.664.0	113,01%	1.858.0	1.664.0	111.66%	11.906.0	11.648.0	102,21%
UBS CHÁCARA SANTA MARIA	1.115.0	1.664,0	67,01%	1.232,0	1.664,0	74,04%	1.219,0	1.664,0	73.26%	1.049,0	1.664,0	63.04%	1.502,0	1.664,0	90.26%	1.775,0	1.664,0	106.67%	1.776,0	1.664,0	106,73%	9.668.0	11.648,0	83,00%
UBS LUAR DO SERTÃO	1.493,0	2.496,0	59,82%	1.232,0	2.496,0	49,36%	2.056,0	2.496,0	82,37%	1.953,0	2.496,0	78,25%	1.980,0	2.496,0	79,33%	1.940,0	2.496,0	77,72%	2.408,0	2.496,0	96,47%	13.062,0	17.472,0	74,76%
UBS JARDIM MAGDALENA	1.750,0	2.080,0	84,13%	1.679,0	2.080,0	80,72%	2.326,0	2.080,0	111,83%	2.319,0	2.080,0	111,49%	2.300,0	2.080,0	110,58%	2.505,0	2.080,0	120,43%	2.047,0	2.080,0	98,41%	14.926,0	14.560,0	102,51%
UBS JARDIM MARACÁ	1.805,0	3.328,0	54,24%	2.397,0	3.328,0	72,03%	2.457,0	3.328,0	73,83%	2.196,0	3.328,0	65,99%	2.376,0	3.328,0	71,39%	3.218,0	3.328,0	96,69%	2.991,0	3.328,0	89,87%	17.440,0	23.296,0	74,86%
UBS CIDADE IPAVA	1.426,0	1.664,0	85,70%	1.731,0	1.664,0	104,03%	1.649,0	1.664,0	99,10%	1.714,0	1.664,0	103,00%	1.415,0	1.664,0	85,04%	1.958,0	1.664,0	117,67%	1.528,0	1.664,0	91,83%	11.421,0	11.648,0	98,05%
UBS JARDIM MACEDÔNIA UBS JARDIM ELEDY	1.462,0	2.080,0 2.080.0	70,29% 83.13%	1.541,0 1.695.0	2.080,0	74,09% 81.49%	1.574,0	2.080,0	75,67%	1.545,0	2.080,0	74,28%	1.660,0	2.080,0	79,81% 106.11%	2.027,0	2.080,0	97,45% 113.65%	1.751,0	2.080,0	84,18% 104,38%	11.560,0 13.635.0	14.560,0	79,40%
UBS JARDIM ELEDY UBS JARDIM VALQUIRIA	1.729,0 1.594,0	2.080,0	63,86%	2.175.0	2.080,0 2.496,0	81,49% 87.14%	1.617,0 2.713.0	2.080,0	77,74% 108.69%	1.852,0 1.975.0	2.080,0 2.496.0	89,04% 79.13%	2.207,0 2.633,0	2.080,0 2.496.0	105,11%	2.364,0 2.489,0	2.080,0 2.496,0	99.72%	2.171,0 2.578.0	2.080,0 2.496.0	104,38%	13.635,0	14.560,0 17.472.0	93,65% 92,47%
TOTAL	30.379,0	42.848,0	70,90%	32.790,0	42.848,0	76,53%	38.415,0	42.848,0	89,65%	36.395,0	42.848,0	84,94%	39.632,0	42.848,0	92,49%	43.831,0	42.848,0	102,29%	40.229,0	42.848,0	93,89%	261.671,0	299.936,0	87,24%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚ	ÚDE DA FAMILIA	A / PRODUCA	O: 1.02-№ C	ONSULTAS EN	FERMEIRO ES	SF																		
UBS JARDIM CAIÇARA	1.530,0	1.092,0	140,11%	1.485,0	1.092,0	135,99%	1.627,0	1.092,0	148,99%	1.836,0	1.092,0	168,13%	1.541,0	1.092,0	141,12%	1.708,0	1.092,0	156,41%	1.887,0	1.092,0	172,80%	11.614,0	7.644,0	151,94%
UBS ALTO DA RIVIERA	1.683,0	780,0	215,77%	1.468,0	780,0	188,21%	1.847,0	780,0	236,79%	1.703,0	780,0	218,33%	1.602,0	780,0	205,38%	1.843,0	780,0	236,28%	1.731,0	780,0	221,92%	11.877,0	5.460,0	217,53%
UBS HORIZONTE AZUL	817,0 1.137,0	624,0 624,0	130,93% 182,21%	692,0 1.096,0	624,0 624.0	110,90% 175.64%	1.043,0 1.300,0	624,0 624,0	167,15% 208.33%	913,0 1.061,0	624,0 624,0	146,31% 170.03%	980,0 1.077,0	624,0 624,0	157,05% 172,60%	900,0 1.228,0	624,0 624,0	144,23% 196,79%	929,0 954.0	624,0 624,0	148,88% 152.88%	6.274,0 7.853,0	4.368,0 4.368.0	143,64% 179,78%
UBS JARDIM ARACATI	1.157,0	1.248.0	148.64%	2.166,0	1.248,0	173,56%	2.391,0	1.248,0	208,55%	1.901,0	1.248,0	152,32%	2.042,0	1.248,0	163.62%	2.190,0	1.248,0	196,79%	2.100,0	1.248,0	152,88%	14.645,0	4.368,0	167,64%
UBS JARDIM GERMÂNIA	715,0	468,0	152,78%	640,0	468,0	136,75%	737,0	468,0	157,48%	674,0	468,0	144,02%	586,0	468,0	125,21%	778,0	468,0	166,24%	551,0	468,0	117,74%	4.681,0	3.276,0	142,89%
UBS JARDIM GUARUJÁ	1.300,0	780,0	166,67%	1.181,0	780,0	151,41%	1.480,0	780,0	189,74%	1.377,0	780,0	176,54%	1.347,0	780,0	172,69%	1.419,0	780,0	181,92%	1.280,0	780,0	164,10%	9.384,0	5.460,0	171,87%
UBS JARDIM KAGOHARA	826,0	624,0	132,37%	904,0	624,0	144,87%	898,0	624,0	143,91%	847,0	624,0	135,74%	835,0	624,0	133,81%	839,0	624,0	134,46%	696,0	624,0	111,54%	5.845,0	4.368,0	133,81%
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-						
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
UBS JARDIM SÃO BENTO UBS PARQUE DO ENGENHO II	1.744,0 1.087.0	1.404,0	124,22% 99,54%	1.561,0 1.220.0	1.404,0	111,18% 111,72%	2.085,0 1.434.0	1.404,0	148,50% 131,32%	1.538,0 1.329.0	1.404,0	109,54% 121.70%	1.323,0 1.503,0	1.404,0 1.092.0	94,23% 137.64%	1.442,0 1.560.0	1.404,0	102,71% 142.86%	1.421,0 1.390.0	1.404,0	101,21% 127,29%	11.114,0 9 523 0	9.828,0 7.644.0	113,09% 124.58%
UBS JARDIM SANTA MARGARIDA	936,0	624,0	150.00%	959,0	624,0	153,69%	1.434,0	624,0	199,52%	1.029,0	624,0	164,90%	1.047,0	624,0	167.79%	1.110,0	624,0	142,86%	926,0	624,0	127,29%	9.523,0 7.252,0	4.368,0	124,58%
UBS CHÁCARA SANTA MARIA	769,0	624,0	123.24%	909.0	624,0	145.67%	1.012,0	624,0	162.18%	1.024,0	624,0	164,10%	1.025,0	624,0	164.26%	761,0	624,0	121.96%	1.096,0	624,0	175.64%	6.596,0	4.368,0	151,01%
UBS LUAR DO SERTÃO	1.249,0	936,0	133,44%	1.110,0	936,0	118,59%	1.589,0	936,0	169,76%	1.343,0	936,0	143,48%	1.278,0	936,0	136,54%	1.287,0	936,0	137,50%	1.227,0	936,0	131,09%	9.083,0	6.552,0	138,63%
UBS JARDIM MAGDALENA	1.162,0	780,0	148,97%	1.147,0	780,0	147,05%	1.099,0	780,0	140,90%	984,0	780,0	126,15%	1.184,0	780,0	151,79%	1.357,0	780,0	173,97%	1.435,0	780,0	183,97%	8.368,0	5.460,0	153,26%
UBS JARDIM MARACÁ	1.656,0	1.248,0	132,69%	1.686,0	1.248,0	135,10%	1.675,0	1.248,0	134,21%	1.522,0	1.248,0	121,96%	1.572,0	1.248,0	125,96%	1.409,0	1.248,0	112,90%	1.602,0	1.248,0	128,37%	11.122,0	8.736,0	127,31%
UBS CIDADE IPAVA	1.451,0	624,0	232,53%	1.465,0	624,0	234,78%	1.760,0	624,0	282,05%	1.182,0	624,0	189,42%	1.514,0	624,0	242,63%	1.553,0	624,0	248,88%	1.481,0	624,0	237,34%	10.406,0	4.368,0	238,23%
UBS JARDIM MACEDÔNIA UBS JARDIM FLEDY	1.223,0 1.045.0	780,0 780,0	156,79% 133.97%	1.264,0 1.085.0	780,0 780,0	162,05% 139,10%	1.077,0 1.286.0	780,0 780.0	138,08% 164.87%	1.201,0 910.0	780,0 780,0	153,97% 116.67%	1.362,0 1.219,0	780,0 780,0	174,62%	1.400,0	780,0 780,0	179,49% 142 18%	958,0 900.0	780,0 780,0	122,82% 115.38%	8.485,0 7.554.0	5.460,0 5.460.0	155,40% 138,35%
UBS JARDIM ELEDY	1.045,0	936,0	138,14%	1.288,0	936,0	139,10%	1.286,0	936,0	164,87%	1.526.0	936,0	163.03%	1.468.0	936,0	156,28%	1.359.0	936.0	142,18%	1.424.0	936.0	115,58%	7.554,0 9.685.0	6.552.0	138,35%
TOTAL	23.478,0	16.068,0	146,12%	23.326,0	16.068,0	145,17%	26.912,0	16.068,0	167,49%	23.900,0	16.068,0	148,74%	24.505,0	16.068,0	152,51%	25.252,0	16.068,0	157,16%	23.988,0	16.068,0	149,29%	171.361,0	112.476,0	152,35%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚ	ÚDE DA FAMILI	A / PRODUCA	O: 1.03-N° V	ISITAS DOMIC	LILIAR AGENTI	E COMUNITÁ	RIO DE SAÚD	E ESF																
UBS JARDIM CAIÇARA	8.283,0	8.400,0	98,61%	8.336,0	8.400,0	99,24%	8.358,0	8.400,0	99,50%	8.427,0	8.400,0	100,32%	8.611,0	8.400,0	102,51%	8.623,0	8.400,0	102,65%	8.506,0	8.400,0	101,26%	59.144,0	58.800,0	100,59%
UBS ALTO DA RIVIERA	5.033,0	5.000,0	100,66%	5.006,0	5.000,0	100,12%	5.126,0	5.000,0	102,52%	5.153,0	5.000,0	103,06%	5.199,0	5.000,0	103,98%	5.230,0	5.000,0	104,60%	4.988,0	5.000,0	99,76%	35.735,0	35.000,0	102,10%
UBS HORIZONTE AZUL UBS JARDIM ARACATI	3.834,0 5.273.0	4.000,0 4.800.0	95,85% 109.85%	4.201,0 5.301.0	4.000,0 4.800.0	105,03% 110.44%	4.060,0 5.414.0	4.000,0 4.800.0	101,50% 112,79%	3.997,0 5.496.0	4.000,0 4.800.0	99,93% 114,50%	4.406,0 5.354.0	4.000,0 4.800.0	110,15% 111.54%	4.432,0 5.440.0	4.000,0 4.800.0	110,80% 113,33%	4.160,0 5.490.0	4.000,0 4.800.0	104,00% 114,38%	29.090,0 37.768.0	28.000,0 33.600.0	103,89% 112,40%
UBS JARDIM ARACATI	8.939,0	9.400.0	95,10%	9.888.0	9.400,0	105,19%	9.811,0	9.400,0	104,37%	8.962,0	9.400,0	95,34%	5.354,0 8.795,0	9.400,0	93,56%	9.125,0	9.400,0	97,07%	9.439,0	9.400,0	114,58%	57.768,0 64.959.0	65.800,0	98,72%
UBS JARDIM GERMÂNIA	2.478.0	3.600,0	68.83%	3.357.0	3.600.0	93.25%	3.628.0	3.600.0	100,78%	3.382.0	3.600.0	93,94%	3.712.0	3.600.0	103.11%	3.778,0	3.600,0	104.94%	3.391.0	3.600.0	94.19%	23.726.0	25.200.0	94,15%
UBS JARDIM GUARUJÁ	5.873,0	5.600,0	104,88%	5.827,0	5.600,0	104,05%	6.117,0	5.600,0	109,23%	5.825,0	5.600,0	104,02%	6.028,0	5.600,0	107,64%	6.285,0	5.600,0	112,23%	5.973,0	5.600,0	106,66%	41.928,0	39.200,0	106,96%
UBS JARDIM KAGOHARA	3.847,0	4.000,0	96,18%	4.259,0	4.000,0	106,48%	4.221,0	4.000,0	105,53%	4.107,0	4.000,0	102,68%	4.200,0	4.000,0	105,00%	4.271,0	4.000,0	106,78%	4.228,0	4.000,0	105,70%	29.133,0	28.000,0	104,05%
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-						
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.000.0	10,000 5		co 700 c	75 600 5	
UBS JARDIM SÃO BENTO UBS PAROUE DO ENGENHO II	9.787,0 8.177.0	10.800,0 8.400.0	90,62% 97.35%	9.769,0 8.605.0	10.800,0 8.400.0	90,45% 102.44%	10.081,0 8.871.0	10.800,0 8 400 0	93,34% 105.61%	10.566,0 8.867,0	10.800,0 8.400.0	97,83% 105,56%	10.257,0 8.723,0	10.800,0 8.400,0	94,97% 103.85%	9.961,0 9.159.0	10.800,0 8.400.0	92,23%	9.368,0 8.733,0	10.800,0 8.400.0	86,74%	69.789,0 61.135.0	75.600,0 58 800 0	92,31% 103,97%
UBS JARDIM SANTA MARGARIDA	8.177,0 4.826,0	8.400,0 4.800,0	97,35% 100,54%	8.605,0 4.764,0	8.400,0 4.800,0	99,25%	8.871,0 4.678.0	8.400,0 4.800.0	97,46%	4.885,0	8.400,0 4.800,0	105,56%	8.723,0 4.900,0	8.400,0 4.800,0	103,85%	9.159,0 5.040,0	4.800,0	109,04%	8.733,0 4.924,0	8.400,0 4.800,0	103,96%	61.135,0 34.017,0	33.600,0	103,97% 101,24%
UBS CHÁCARA SANTA MARGARIDA	5.004,0	4.800,0	100,34%	5.068,0	4.800,0	105,58%	5.117,0	4.800,0	106,60%	4.883,0	4.800,0	101,77%	5.063,0	4.800,0	102,08%	5.181,0	4.800,0	103,00%	5.131,0	4.800,0	102,58%	34.017,0	33.600,0	101,24%
UBS LUAR DO SERTÃO	7.514,0	7.200,0	104,36%	7.499,0	7.200,0	104,15%	7.483,0	7.200,0	103,93%	7.438,0	7.200,0	103,31%	7.408,0	7.200,0	102,89%	7.665,0	7.200,0	106,46%	7.320,0	7.200,0	101,67%	52.327,0	50.400,0	103,82%
UBS JARDIM MAGDALENA	6.148,0	6.000,0	102,47%	6.163,0	6.000,0	102,72%	6.104,0	6.000,0	101,73%	6.075,0	6.000,0	101,25%	5.993,0	6.000,0	99,88%	6.144,0	6.000,0	102,40%	5.979,0	6.000,0	99,65%	42.606,0	42.000,0	101,44%
UBS JARDIM MARACÁ	9.515,0	9.600,0	99,11%	9.714,0	9.600,0	101,19%	9.831,0	9.600,0	102,41%	9.638,0	9.600,0	100,40%	10.005,0	9.600,0	104,22%	9.713,0	9.600,0	101,18%	9.658,0	9.600,0	100,60%	68.074,0	67.200,0	101,30%
UBS CIDADE IPAVA	5.414,0	4.800,0	112,79%	5.437,0	4.800,0	113,27%	5.676,0	4.800,0	118,25%	5.271,0	4.800,0	109,81%	5.468,0	4.800,0	113,92%	5.631,0	4.800,0	117,31%	5.273,0	4.800,0	109,85%	38.170,0	33.600,0	113,60%
UBS JARDIM MACEDÔNIA	5.686,0	6.000,0	94,77%	5.478,0	6.000,0	91,30%	5.955,0	6.000,0	99,25%	6.084,0	6.000,0	101,40%	5.394,0	6.000,0	89,90%	6.333,0	6.000,0	105,55%	6.245,0	6.000,0	104,08%	41.175,0	42.000,0	98,04%
UBS JARDIM ELEDY	5.302,0	5.800,0	91,41%	6.016,0	5.800,0	103,72%	5.673,0	5.800,0	97,81%	5.853,0	5.800,0	100,91%	5.903,0	5.800,0	101,78%	5.776,0	5.800,0	99,59%	5.651,0	5.800,0	97,43%	40.174,0	40.600,0	98,95%

UNIDADE	JAN	JAN		FEV	FEV	551/0/	MAR	MAR		ABR	ABR	400.0/	MAI	MAI	MAI %	JUN	JUN		JUL	uu paalata		TOTAL		TOTAL %
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABK %	Realizado	Previsto	IVIAI %	Realizado	Previsto	JUN %	Realizado	JUL Previsto	JUL %	Realizado	Previsto	Realiz/Prev
UBS JARDIM VALQUIRIA	6.581,0	7.000,0	94,01%	7.160,0	7.000,0	102,29%	7.343,0	7.000,0	104,90%	7.195,0	7.000,0	102,79%	7.219,0	7.000,0	103,13%	7.345,0	7.000,0	104,93%	7.132,0	7.000,0	101,89%	49.975,0	49.000,0	101,99%
TOTAL	117,514.0	120.000.0	97.93%	121.848.0	120.000.0	101.54%	123,547.0	120.000.0	102.96%	122,248.0	120.000.0	101.87%	122.638.0	120.000.0	102.20%	125,132.0	120.000.0	104.28%	121.589.0	120.000.0	101.32%	854.516.0	840.000.0	101.73%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL J Realizado	UL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVICO: 0001-ESF - ESTRATÉGIA SAÚL		/ PRODUCA	O: 1.04-Nº E	OUIPES ESF	11001310		Realizado	11041300		Realizado	11041310		Realizado	11041300		Realizado	11001300		Realizado			Realizado	11041300	Redit2/Trev
UBS JARDIM CAICARA		7,0			7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS ALTO DA RIVIERA		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS HORIZONTE AZUL		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM ARACATI		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM COMERCIAL		8,0			8,0			8,0			8,0			8,0			8,0			8,0			8,0	
UBS JARDIM GERMÂNIA		3,0			3,0			3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM GUARUJÁ		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM KAGOHARA		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-						
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-						
UBS JARDIM SÃO BENTO		9,0			9,0			9,0			9,0			9,0			9,0			9,0			9,0	
UBS PARQUE DO ENGENHO II		7,0			7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM SANTA MARGARIDA		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS CHÁCARA SANTA MARIA		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS LUAR DO SERTÃO		6,0			6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM MAGDALENA		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM MARACÁ		8,0			8,0			8,0			8,0			8,0			8,0			8,0			8,0	
UBS CIDADE IPAVA		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM MACEDÔNIA		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM ELEDY		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM VALQUIRIA		6,0			6,0			6,0			6,0			6,0			6,0			6,0			6,0	_
TOTAL		103,0			103,0			103,0			103,0			103,0			103,0			103,0			103,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚL						UAIS ODON																		
UBS ALTO DA RIVIERA	533,0	416,0	128,13%		416,0	104,33%	252,0	416,0	60,58%	331,0	416,0	79,57%	394,0	416,0	94,71%	519,0	416,0	124,76%	508,0	416,0	122,12%	2.971,0	2.912,0	102,03%
UBS JARDIM COMERCIAL	254,0	624,0	40,71%	452,0	624,0	72,44%	396,0	624,0	63,46%	620,0	624,0	99,36%	573,0	624,0	91,83%	539,0	624,0	86,38%	752,0	624,0	120,51%	3.586,0	4.368,0	82,10%
UBS JARDIM GUARUJÁ	223,0	416,0	53,61%	398,0	416,0	95,67%	495,0	416,0	118,99%	415,0	416,0	99,76%	241,0	416,0	57,93%	376,0	416,0	90,38%	465,0	416,0	111,78%	2.613,0	2.912,0	89,73%
UBS JARDIM LÍDIA	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-						
UBS JARDIM NAKAMURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
UBS JARDIM SÃO BENTO	396,0	416,0	95,19%	448,0	416,0	107,69%	411,0	416,0	98,80%	424,0	416,0	101,92%	292,0	416,0	70,19%	491,0	416,0	118,03%	482,0	416,0	115,87%	2.944,0	2.912,0	101,10%
UBS PARQUE DO ENGENHO II	295,0	416,0	70,91%		416,0	30,05%	533,0	416,0	128,13%	435,0	416,0	104,57%	361,0	416,0	86,78%	501,0	416,0	120,43%	536,0	416,0	128,85%	2.786,0	2.912,0	95,67%
UBS JARDIM SANTA MARGARIDA	234,0	416,0	56,25%		416,0	106,01%	333,0	416,0	80,05%	351,0	416,0	84,38%	355,0	416,0	85,34%	522,0	416,0	125,48%	503,0	416,0	120,91%	2.739,0	2.912,0	94,06%
UBS LUAR DO SERTÃO	244,0	208,0	117,31%		208,0	109,62%	485,0	208,0	233,17%	162,0	208,0	77,88%	157,0	208,0	75,48%	242,0	208,0	116,35%	263,0	208,0	126,44%	1.781,0	1.456,0	122,32%
UBS JARDIM MAGDALENA	207,0	208,0	99,52%	194,0	208,0	93,27%	192,0	208,0	92,31%	190,0	208,0	91,35%	190,0	208,0	91,35%	219,0	208,0	105,29%	229,0	208,0	110,10%	1.421,0	1.456,0	97,60%
UBS JARDIM MARACÁ	383,0	416,0	92,07%		416,0	107,93%	465,0	416,0	111,78%	346,0	416,0	83,17%	492,0	416,0	118,27% 46 31%	430,0	416,0	103,37%	472,0	416,0	113,46%	3.037,0	2.912,0	104,29%
UBS JARDIM MACEDÔNIA UBS JARDIM FLEDY	588,0	624,0	94,23%		624,0	94,87%	541,0	624,0	86,70%	363,0	624,0	58,17%	289,0	624,0	-10,51/0	797,0	624,0	127,72%	590,0	624,0	94,55%	3.760,0	4.368,0	86,08%
	365,0	416,0	87,74%		416,0	89,66%	438,0	416,0	105,29%	414,0	416,0	99,52%	387,0	416,0	93,03%	462,0	416,0	111,06%	453,0	416,0	108,89%	2.892,0	2.912,0	99,31%
UBS JARDIM VALQUIRIA	129,0 3.851,0	416,0 4.992,0	31,01% 77,14%	198,0 4.332,0	416,0 4.992,0	47,60% 86,78 %	277,0 4.818,0	416,0 4.992,0	66,59% 96,51%	506,0 4.557,0	416,0 4.992,0	121,63% 91,29%	380,0 4.111,0	416,0 4.992,0	91,35% 82,35%	548,0 5.646,0	416,0 4.992,0	131,73% 113,10%	476,0 5.729,0	416,0 4.992,0	114,42% 114,76%	2.514,0 33.044,0	2.912,0 34.944,0	86,33% 94,56%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚL		4.992,0	0: 1.05.03-			DUAIS DA		4.992,0	90,51%	4.557,0	4.992,0	91,29%	4.111,0	4.992,0	82,33%	5.040,0	4.992,0	115,10%	5.729,0	4.992,0	114,70%	33.044,0	34.944,0	94,50%
UBS ALTO DA RIVIERA	1.974,0	1.664,0	118,63%		1.664,0	100,36%	990,0	1.664,0	59,50%	1.881,0	1.664,0	113,04%	2.046,0	1.664,0	122,96%	1.741,0	1.664,0	104,63%	1.707,0	1.664,0	102,58%	12.009,0	11.648,0	103,10%
UBS JARDIM COMERCIAL	956,0	2.496,0	38,30%	1.547.0	2.496,0	61.98%	1.109,0	2.496,0	44.43%	2.362,0	2.496,0	94.63%	2.539,0	2.496,0	101,72%	2.487,0	2.496,0	99,64%	2.996,0	2.496,0	120,03%	13.996,0	17.472,0	80,11%
UBS JARDIM GUARUJÁ	853,0	1.664,0	51,26%		1.664,0	112,80%	1.700,0	1.664,0	102,16%		1.664,0	107,99%	806,0	1.664,0	48.44%	1.384,0	1.664,0	83,17%	1.686,0	1.664,0	101,32%	10.103,0	11.648,0	86,74%
UBS JARDIM LÍDIA	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000,0	1.004,0	101,5270	10.105,0	11.010,0	00,7470
UBS JARDIM NAKAMURA	-			-			-	-	-	-		-	-			-		-						
UBS JARDIM SÃO BENTO	1.257,0	1.664,0	75.54%	1.219,0	1.664,0	73,26%	842.0	1.664.0	50,60%	1.473,0	1.664,0	88.52%	1.030,0	1.664,0	61.90%	1.895,0	1.664,0	113.88%	1.760,0	1.664,0	105,77%	9.476,0	11.648,0	81,35%
UBS PARQUE DO ENGENHO II	868,0	1.664,0	52,16%		1.664,0	40,02%	1.127,0	1.664,0	67,73%	1.066,0	1.664,0	64.06%	1.226,0	1.664,0	73.68%	1.239,0	1.664,0	74,46%	1.542,0	1.664,0	92,67%	7.734,0	11.648,0	66,40%
UBS JARDIM SANTA MARGARIDA	1.360,0	1.664,0	81,73%		1.664,0	117,07%	767,0	1.664.0	46.09%	2.096,0	1.664,0	125,96%	1.570,0	1.664,0	94,35%	2.520,0	1.664,0	151,44%	2.282,0	1.664,0	137,14%	12.543,0	11.648,0	107,68%
UBS LUAR DO SERTÃO	730,0	832,0	87,74%		832,0	61,54%	902,0	832,0	108,41%		832,0	140.26%	664,0	832,0	79.81%	666,0	832,0	80,05%	895,0	832,0	107,57%	5.536,0	5.824,0	95,05%
UBS JARDIM MAGDALENA	745,0	832,0	89,54%	763,0	832,0	91,71%	820,0	832,0	98,56%	799,0	832,0	96,03%	853,0	832,0	102.52%	1.008,0	832,0	121,15%	902,0	832,0	108,41%	5.890,0	5.824,0	101,13%
UBS JARDIM MARACÁ	1.273,0	1.664,0	76,50%	1.599,0	1.664,0	96,09%	1.584,0	1.664,0	95,19%		1.664,0	129,27%	1.487,0	1.664,0	89,36%	1.758,0	1.664,0	105,65%	1.568,0	1.664,0	94,23%	11.420,0	11.648,0	98,04%
UBS JARDIM MACEDÔNIA	1.770,0	2.496,0	70,91%		2.496,0	98.20%	2.052,0	2.496,0	82,21%		2.496,0	50,36%	1.009,0	2.496,0	40.42%	3.225,0	2.496,0	129,21%	2.113,0	2.496,0	84,66%	13.877.0	17.472,0	79,42%
UBS JARDIM ELEDY	1.487,0	1.664,0	89,36%	1.533,0	1.664,0	92,13%	2.001,0	1.664,0	120,25%		1.664,0	86,00%	1.557,0	1.664,0	93,57%	1.745,0	1.664,0	104,87%	1.877,0	1.664,0	112,80%	11.631.0	11.648,0	99,85%
UBS JARDIM VALQUIRIA	259,0	1.664.0	15.56%	499,0	1.664,0	29,99%	765,0	1.664,0	45.97%	1.808.0	1.664,0	108,65%	1.371,0	1.664,0	82.39%	1.935,0	1.664,0	116,29%	1.849.0	1.664,0	111.12%	8,486,0	11.648,0	72.85%
TOTAL	13.532,0	19.968,0	67,77%	16.284,0	19.968,0	81,55%	14.659,0	19.968,0	73,41%	19.288,0	19.968,0	96,59%	16.158,0	19.968,0	80,92%	21.603,0	19.968,0	108,19%	21.177,0	19.968,0	106,05%	122.701,0	139.776,0	87,78%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉ	ÉDICA AMBUL	ATORIAL / PF	RODUCAO: 2	1.00.01-Nº AT	ENDIMENTO	URGÊNCIA	EM AT. BÁSICA																	
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-			
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-			
AMA JARDIM ÂNGELA	6.572,0			7.096,0			6.848,0			-	-	-	-	-	-	-		-	-	-	-	20.516,0		
TOTAL	6.572,0			7.096,0			6.848,0															20.516,0		(
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÊ		ATORIAL / PF	RODUCAO: 2	1.00.02-Nº AT	ENDIMENTO	URGÊNCIA	AT.BÁSICA C/C	BSERVAÇÃO																
UBS PARQUE FERNANDA - ATÉ NOV/20		-	-	-	-	-		-	-	-		-	-		-	-		-	-	-	-			
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-		-	-		-	-		-	-		-			
AMA JARDIM ÂNGELA	1.145,0			1.151,0			1.170,0			-		-	-	-	-	-		-	-		-	3.466,0		
TOTAL	1.145,0			1.151,0			1.170,0															3.466,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÊ				1.00.04-Nº AT																				
UBS PARQUE FERNANDA - ATÉ NOV/20	-		-	-	-	-	-	-	-	-		-	-		-	-		-	-		-			

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
UBS PARQUE NOVO SANTO AMARO -	A -	-	-		-	-		-	-		-	-		-	-	-	-	-		-	-			
AMA JARDIM ÂNGELA	165,0	1		168,0			148,0			-	-	-		-	-		-	-			-	481,0		
TOTAL	165,0	1		168,0			148,0															481,0		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0003-AMA - ESPECIALIDADES	/ PRODUCAG		CONSULTA /	ANGIOLOGIA																				
AMA ESPECIALIDADES JARDIM SÃO LUI AMA ESPECIALIDADES JARDIM PIRAJUS	737,0	690,0 -	- 106,81%	545,0 -	690,0 -	78,99%	684,0 -	690,0 -	99,13%	791,0 -	690,0 -	- 114,64%	- 844,0	690,0 -	-	778,0 -	690,0 -	- 112,75%	809,0	690,0 -	-	5.188,0	4.830,0	107,41%
TOTAL	737,0	690,0	106,81%	545,0	690,0	78,99%	684,0	690,0	99,13%	791,0	690,0	114,64%	844,0	690,0	122,32%	778,0	690,0	112,75%	809,0	690,0	117,25%	5.188,0	4.830,0	107,41%
SERVIÇO: 0003-AMA - ESPECIALIDADES	/ PRODUCAG		CONSULTA	CARDIOLOGIA	`																			
AMA ESPECIALIDADES JARDIM SÃO LUI	722,0	690,0	104,64%	655,0	690,0	94,93%	844,0	690,0	122,32%	768,0	690,0	111,30%	707,0	690,0	102,46%	645,0	690,0	93,48%	562,0	690,0	81,45%	4.903,0	4.830,0	101,51%
AMA ESPECIALIDADES CAPÃO REDOND AMA ESPECIALIDADES JARDIM PIRAJUS	828,0	920,0	90,00%	635,0 -	920,0 -	69,02%	780,0	920,0	- 84,78%	794,0 -	920,0 -	- 86,30%	771,0 -	690,0 -	- 111,74%	710,0	690,0 -	- 102,90%	716,0	690,0 -	103,77%	5.234,0	5.750,0	91,03%
TOTAL	1.550,0	1.610,0	96,27%	1.290,0	1.610,0	80,12%	1.624,0	1.610,0	100,87%	1.562,0	1.610,0	97,02%	1.478,0	1.380,0	107,10%	1.355,0	1.380,0	98,19%	1.278,0	1.380,0	92,61%	10.137,0	10.580,0	95,81%
SERVIÇO: 0003-AMA - ESPECIALIDADES			CONSULTA I	DERMATOLOG																				
AMA ESPECIALIDADES CAPÃO REDOND AMA ESPECIALIDADES JARDIM PIRAJUS	359,0 -	345,0	- 104,06%	308,0	345,0	89,28%	253,0	345,0 -	73,33%	312,0	345,0	90,43%	348,0	345,0	- 100,87%	331,0	345,0	95,94% -	337,0	345,0	97,68%	2.248,0	2.415,0	93,08%
TOTAL	359,0	345,0	104,06%	308,0	345,0	89,28%	253,0	345,0	73,33%	312,0	345,0	90,43%	348,0	345,0	100,87%	331,0	345,0	95,94%	337,0	345,0	97,68%	2.248,0	2.415,0	93,08%
SERVIÇO: 0003-AMA - ESPECIALIDADES	/ PRODUCAG	D: 3.40.04-№	CONSULTA E	ENDOCRINOL	OGIA																			
AMA ESPECIALIDADES JARDIM SÃO LUI	478,0	690,0	69,28%	721,0	690,0	104,49%	744,0	690,0	107,83%	723,0	690,0	104,78%	738,0	690,0	106,96%	597,0	690,0	86,52%	663,0	690,0	96,09%	4.664,0	4.830,0	96,56%
AMA ESPECIALIDADES CAPÃO REDOND	434,0	690,0	62,90%	465,0	690,0	67,39%	558,0	690,0	80,87%	717,0	690,0	103,91%	689,0	690,0	99,86%	780,0	690,0	113,04%	644,0	690,0	93,33%	4.287,0	4.830,0	88,76%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-		-	-	-			
TOTAL	912,0	1.380,0	66,09%	1.186,0	1.380,0	85,94%	1.302,0	1.380,0	94,35%	1.440,0	1.380,0	104,35%	1.427,0	1.380,0	103,41%	1.377,0	1.380,0	99,78%	1.307,0	1.380,0	94,71%	8.951,0	9.660,0	92,66%
SERVIÇO: 0003-AMA - ESPECIALIDADES	•		CONSULTA I																					
AMA ESPECIALIDADES JARDIM SÃO LUI	793,0	690,0	114,93%	770,0	690,0	111,59%	656,0	690,0	95,07%	792,0	690,0	114,78%	504,0	690,0	73,04%	729,0	690,0	105,65%	694,0	690,0	100,58%	4.938,0	4.830,0	102,24%
AMA ESPECIALIDADES CAPÃO REDOND	406,0	575,0	70,61%	570,0	575,0	99,13%	519,0	575,0	90,26%	653,0	575,0	113,57%	576,0	575,0	100,17%	570,0	575,0	99,13%	615,0	575,0	106,96%	3.909,0	4.025,0	97,12%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL	1.199,0	1.265,0	94,78%	1.340,0	1.265,0	105,93%	1.175,0	1.265,0	92,89%	1.445,0	1.265,0	114,23%	1.080,0	1.265,0	85,38%	1.299,0	1.265,0	102,69%	1.309,0	1.265,0	103,48%	8.847,0	8.855,0	99,91%
SERVIÇO: 0003-AMA - ESPECIALIDADES	/ PRODUCAG	D: 3.40.09-№	CONSULTA (OFTALMOLOG	SIA																			
AMA ESPECIALIDADES JARDIM PIRAJUS			-	-			-	-		-	•	-	-	-	-			-	-		-			
TOTAL																								
SERVIÇO: 0003-AMA - ESPECIALIDADES	,	D: 3.40.10-№		ORTOPEDIA																				
AMA ESPECIALIDADES JARDIM SÃO LUI	653,0	690,0	94,64%	545,0	690,0	78,99%	747,0	690,0	108,26%	802,0	690,0	116,23%	873,0	690,0	126,52%	544,0	690,0	78,84%	782,0	690,0	113,33%	4.946,0	4.830,0	
AMA ESPECIALIDADES CAPÃO REDOND AMA ESPECIALIDADES JARDIM PIRAJUS	1.225,0	1.380,0	88,77%	950,0 -	1.380,0	68,84%	1.751,0	1.380,0	126,88%	1.618,0	1.380,0 -	- 117,25%	1.431,0 -	1.380,0	103,70%	1.262,0	1.380,0	91,45%	1.607,0	1.380,0	- 116,45%	9.844,0	9.660,0	101,90%
TOTAL	1.878,0	2.070,0	90,72%	1.495,0	2.070,0	72,22%	2.498,0	2.070,0	120,68%	2.420,0	2.070,0	116,91%	2.304,0	2.070,0	111,30%	1.806,0	2.070,0	87,25%	2.389,0	2.070,0	115,41%	14.790,0	14.490,0	102,07%
SERVIÇO: 0003-AMA - ESPECIALIDADES	/ PRODUCAG	D: 3.40.12-Nº	CONSULTA I	PNEUMOLOGI	IA																			
AMA ESPECIALIDADES CAPÃO REDOND	366,0	345,0	106,09%	319,0	345,0	92,46%	415,0	345,0	120,29%	338,0	345,0	97,97%	381,0	345,0	110,43%	418,0	345,0	121,16%	395,0	345,0	114,49%	2.632,0	2.415,0	108,99%
TOTAL	366,0	345,0	106,09%	319,0	345,0	92,46%	415,0	345,0	120,29%	338,0	345,0	97,97%	381,0	345,0	110,43%	418,0	345,0	121,16%	395,0	345,0	114,49%	2.632,0	2.415,0	108,99%
SERVIÇO: 0003-AMA - ESPECIALIDADES	,		CONSULTA I																					
AMA ESPECIALIDADES CAPÃO REDOND	57,0	192,0	29,69%	153,0	192,0	79,69%	218,0	192,0	113,54%	169,0	192,0	88,02%	228,0	192,0	118,75%	166,0	192,0	86,46%	185,0	230,0	80,43%	1.176,0	1.382,0	85,09%
TOTAL	57,0	192,0	29,69%	153,0	192,0	79,69%	218,0	192,0	113,54%	169,0	192,0	88,02%	228,0	192,0	118,75%	166,0	192,0	86,46%	185,0	230,0	80,43%	1.176,0	1.382,0	85,09%
SERVIÇO: 0003-AMA - ESPECIALIDADES			CONSULTA I																					
AMA ESPECIALIDADES JARDIM SÃO LUI	685,0	690,0	99,28%	631,0	690,0	91,45%	723,0	690,0	104,78%	737,0	690,0	106,81%	851,0	690,0	123,33%	816,0	690,0	118,26%	778,0	575,0	135,30%	5.221,0	4.715,0	110,73%
AMA ESPECIALIDADES CAPÃO REDOND	315,0	345,0	91,30%	237,0	345,0	68,70%	357,0	345,0	103,48%	266,0	345,0	77,10%	309,0	345,0	89,57%	358,0	345,0	103,77%	407,0	345,0	117,97%	2.249,0	2.415,0	93,13%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL	1.000,0	1.035,0	96,62%	868,0	1.035,0	83,86%	1.080,0	1.035,0	104,35%	1.003,0	1.035,0	96,91%	1.160,0	1.035,0	112,08%	1.174,0	1.035,0	113,43%	1.185,0	920,0	128,80%	7.470,0	7.130,0	104,77%
SERVIÇO: 0003-AMA - ESPECIALIDADES	/ PRODUCAG			UROLOGIA																				
AMA ESPECIALIDADES JARDIM SÃO LUI	551,0	690,0	79,86%	812,0	690,0	117,68%	590,0	690,0	85,51%	890,0	690,0	128,99%	714,0	690,0	103,48%	936,0	690,0	135,65%	807,0	690,0	116,96%	5.300,0	4.830,0	109,73%
AMA ESPECIALIDADES CAPÃO REDOND	783,0	690,0	113,48%	775,0	690,0	112,32%	731,0	690,0	105,94%	724,0	690,0	104,93%	662,0	690,0	95,94%	719,0	690,0	104,20%	848,0	690,0	122,90%	5.242,0	4.830,0	108,53%
AMA ESPECIALIDADES JARDIM PIRAJUS		-	-	4 503 0	-	-	-	-	-			-	-	-	-		-	-		-	-		0.000.0	400 40%
TOTAL	1.334,0	1.380,0	96,67%	1.587,0	1.380,0	115,00%	1.321,0	1.380,0	95,72%	1.614,0	1.380,0	116,96%	1.376,0	1.380,0	99,71%	1.655,0	1.380,0	119,93%	1.655,0	1.380,0	119,93%	10.542,0	9.660,0	109,13%
SERVIÇO: 0003-AMA - ESPECIALIDADES	/ PRODUCAG	0: 3.40.16-№	CONSULTA O			00.530	665 A	600 G	00.0001	704.0	600 C	102.0201	c	C00 C	02.2201	705.0	C00 C	110.070		C00 C	105.0400	4 057 0	4 020 0	100 5000
AMA ESPECIALIDADES CAPÃO REDOND TOTAL	682,0 682.0	690,0	98,84% 98.84%	666,0	690,0	96,52% 96,52%	665,0	690,0	96,38%	704,0	690,0	102,03%	644,0	690,0	93,33%	765,0	690,0	110,87% 110.87%	731,0	690,0	105,94%	4.857,0	4.830,0	
SERVICO: 0003-AMA - ESPECIALIDADES		690,0 3.40.23-Nº	98,84% CONSULTA	666,0	690,0 ETRA ALTO RI		665,0	690,0	96,38%	704,0	690,0	102,03%	644,0	690,0	93,33%	765,0	690,0	110,87%	731,0	690,0	105,94%	4.857,0	4.830,0	100,56%
AMA ESPECIALIDADES CAPÃO REDOND	/ FRODUCAG	J. 5.40.25-IN-	CONSOLIA	SINECO-OB31	ETRA ALTO KI	300		-					113,0	230,0	40.129/	133,0	230,0	57,83%	169,0	220.0	73,48%	415,0	690,0	60,14%
TOTAL	-		-	-					-	-	-		113,0	230,0	49,13% 49.13%	133,0	230,0	57,83%	169,0 169.0	230,0 230.0	73,48%	415,0	690,0	
SERVIÇO: 0016-APOIO DIAGNÓSTICO /	BRODUCAO.	C 01 10 NO EI	ETROENCEE										113,0	230,0	45,1376	133,0	230,0	57,85%	105,0	230,0	73,4070	415,0	050,0	00,1478
HOSP DIA DA REDE HORA CERTA M BOI	122,0	120,0	101.67%	119,0	120,0	99,17%	114,0	120,0	95,00%	117,0	120,0	97,50%	123,0	120,0	102,50%	70,0	120,0	58,33%	109,0	100,0	109,00%	774,0	820,0	94,39%
TOTAL	122,0 122,0	120,0 120.0	101,67%	119,0 119,0	120,0 120,0	99,17% 99,17%	114,0 114,0	120,0 120,0	95,00% 95,00%	117,0 117,0	120,0 120,0	97,50% 97,50%	123,0 123,0	120,0 120,0	102,50% 102,50%	70,0 70,0	120,0 120,0	58,33% 58,33%	109,0 109,0	100,0 100,0	109,00%	774,0 774,0	820,0 820,0	
SERVIÇO: 0016-APOIO DIAGNÓSTICO / I	PRODUCAO:	120,0 6.01.11-Nº U	101,67%			55,11%	114,0	120,0	55,00%	117,0	120,0	57,50%	125,0	120,0	102,50%	70,0	120,0	56,33%	109,0	100,0	105,00%	774,0	820,0	54,39%
HOSP DIA DA REDE HORA CERTA M BOI	555,0	650,0	85,38%	701,0	650,0	107,85%	785.0	650,0	120,77%	681.0	650,0	104,77%	614,0	650,0	94,46%	687,0	650,0	105,69%	136,0	650,0	20.92%	4.159.0	4.550,0	91,41%
TOTAL		650,0	85.38%		650,0		,.			681,0 681,0									136,0		20,92%		4.550,0	91,41% 91,41%
SERVICO: 0016-APOIO DIAGNÓSTICO / I	555,0 PRODUCAO:	6.02.01-Nº E	85,38%	701,0 RAFIA COM F	SEM DOPPLEF	107,85%	785,0	650,0	120,77%	081,0	650,0	104,77%	614,0	650,0	94,46%	687,0	650,0	105,69%	130,0	650,0	20,92%	4.159,0	4.550,0	91,41%
AMA ESPECIALIDADES JARDIM SÃO LUI	196,0	200,0	98.00%	231,0	200,0	115,50%	200,0	200,0	100.00%	223,0	200,0	111,50%	232,0	200,0	116,00%	212,0	200,0	106,00%	213,0	200,0	106,50%	1.507,0	1.400,0	107,64%
AMA ESPECIALIDADES JARDINI SAO LOI AMA ESPECIALIDADES CAPÃO REDOND	214,0	200,0	107,00%	208,0	200,0	104,00%	200,0	200,0	118,00%	223,0	200,0	117,00%	252,0	200,0	131,00%	212,0	200,0	108,00%	213,0	200,0	106,00%	1.623,0	1.400,0	107,84%
AMA ESPECIALIDADES CAPAO REDOND	-	-	-	- 206,0	-	-		-	-	- 234,0	-	-	- 202,0	-	-	-	-	-	- 212,0	-	-	1.023,0	1.400,0	113,3370
HOSP DIA DA REDE HORA CERTA CAMP	226,0	250,0	90.40%	205.0	250,0	82,00%	240,0	250.0	96,00%	240,0	250.0	96,00%	244.0	250,0	97.60%	284,0	250,0	113.60%	248,0	250,0	99,20%	1.687.0	1.750,0	96.40%
TOTAL	636,0	650,0	97.85%	644,0	650,0	99,08%	676,0	650,0	104,00%	697,0	650,0	107,23%	738,0	650,0	113,54%	753,0	650,0	115,85%	673,0	650,0	103,54%	4.817,0	4.550,0	105,87%
	030,0	050,0	51,05%	044,0	030,0	33,00%	070,0	030,0	104,00%	057,0	030,0	107,23/0	, 30,0	050,0	113,3470	755,0	050,0	113,0376	0,3,0	050,0	103,3476	4.017,0	4.555,0	103,0770

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	UL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	RODUCAO:	6.02.02-Nº TE	STE ERGOM	étrico																				
AMA ESPECIALIDADES JARDIM SÃO LUI	343,0	300,0	114,33%	313,0	300,0	104,33%	259,0	300,0	86,33%	289,0	300,0	96,33%	394,0	300,0	131,33%	350,0	300,0	116,67%	356,0	200,0	178,00%	2.304,0	2.000,0	115,20%
AMA ESPECIALIDADES CAPÃO REDOND	271,0	400,0	67,75%	215,0	400,0	53,75%	236,0	400,0	59,00%	228,0	400,0	57,00%	260,0	400,0	65,00%	261,0	400,0	65,25%	308,0	400,0	77,00%	1.779,0	2.800,0	63,54%
AMA ESPECIALIDADES JARDIM PIRAJUS	-		-	-		-	-		-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA CAMP	202,0	300,0	67,33%	234,0	300,0	78,00%	294,0	300,0	98,00%	256,0	300,0	85,33%	226,0	300,0	75,33%	170,0	300,0	56,67%	198,0	300,0	66,00%	1.580,0	2.100,0	75,24%
HOSP DIA DA REDE HORA CERTA M BOI	193,0	200,0	96,50%	132,0	200,0	66,00%	186,0	200,0	93,00%	203,0	200,0	101,50%	103,0	200,0	51,50%	154,0	200,0	77,00%	162,0	100,0	162,00%	1.133,0	1.300,0	87,15%
TOTAL	1.009,0	1.200,0	84,08%	894,0	1.200,0	74,50%	975,0	1.200,0	81,25%	976,0	1.200,0	81,33%	983,0	1.200,0	81,92%	935,0	1.200,0	77,92%	1.024,0	1.000,0	102,40%	6.796,0	8.200,0	82,88%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	PRODUCAO:	6.02.03-Nº H	OLTER																					
AMA ESPECIALIDADES JARDIM SÃO LUI	109,0	110,0	99,09%	103,0	110,0	93,64%	130,0	110,0	118,18%	122,0	110,0	110,91%	108,0	110,0	98,18%	116,0	110,0	105,45%	112,0	110,0	101,82%	800,0	770,0	103,90%
AMA ESPECIALIDADES CAPÃO REDOND	115,0	110,0	104,55%	114,0	110,0	103,64%	131,0	110,0	119,09%	115,0	110,0	104,55%	112,0	110,0	101,82%	115,0	110,0	104,55%	120,0	110,0	109,09%	822,0	770,0	106,75%
AMA ESPECIALIDADES JARDIM PIRAJUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
HOSP DIA DA REDE HORA CERTA CAMP	116,0	110,0	105,45%	114,0	110,0	103,64%	115,0	110,0	104,55%	116,0	110,0	105,45%	115,0	110,0	104,55%	114,0	110,0	103,64%	112,0	110,0	101,82%	802,0	770,0	104,16%
HOSP DIA DA REDE HORA CERTA M BOI	110,0	110,0	100,00%	109,0	110,0	99,09%	115,0	110,0	104,55%	115,0	110,0	104,55%	110,0	110,0	100,00%	110,0	110,0	100,00%	110,0	110,0	100,00%	779,0	770,0	101,17%
TOTAL	450,0	440,0	102,27%	440,0	440,0	100,00%	491,0	440,0	111,59%	468,0	440,0	106,36%	445,0	440,0	101,14%	455,0	440,0	103,41%	454,0	440,0	103,18%	3.203,0	3.080,0	103,99%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F		6.02.06-Nº R/	AIO X																					
HOSP DIA DA REDE HORA CERTA CAMP	0,0			0,0			0,0			0,0			0,0			0,0						0,0		
HOSP DIA DA REDE HORA CERTA M BOI	646,0			816,0			1.142,0			1.203,0			867,0			1.076,0			1.021,0			6.771,0		
TOTAL	646,0			816,0			1.142,0			1.203,0			867,0			1.076,0			1.021,0			6.771,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F		6.02.07-Nº M																						
AMA ESPECIALIDADES JARDIM SÃO LUI	23,0	22,0	104,55%	20,0	22,0	90,91%	26,0	22,0	118,18%	25,0	22,0	113,64%	24,0	22,0	109,09%	25,0	22,0	113,64%	24,0	22,0	109,09%	167,0	154,0	108,44%
AMA ESPECIALIDADES CAPÃO REDOND	23,0	22,0	104,55%	23,0	22,0	104,55%	24,0	22,0	109,09%	22,0	22,0	100,00%	24,0	22,0	109,09%	25,0	22,0	113,64%	24,0	22,0	109,09%	165,0	154,0	107,14%
AMA ESPECIALIDADES JARDIM PIRAJUS	-		-	-		-	-	-	-	-	-	-	-		-	-		-	-		-			
HOSP DIA DA REDE HORA CERTA CAMP	27,0	22,0	122,73%	25,0	22,0	113,64%	24,0	22,0	109,09%	25,0	22,0	113,64%	28,0	22,0	127,27%	21,0	22,0	95,45%	23,0	22,0	104,55%	173,0	154,0	112,34%
HOSP DIA DA REDE HORA CERTA M BOI	22,0	22,0	100,00%	22,0	22,0	100,00%	24,0	22,0	109,09%	23,0	22,0	104,55%	22,0	22,0	100,00%	22,0	22,0	100,00%	22,0	22,0	100,00%	157,0	154,0	101,95%
TOTAL	95,0	88,0	107,95%	90,0	88,0	102,27%	98,0	88,0	111,36%	95,0	88,0	107,95%	98,0	88,0	111,36%	93,0	88,0	105,68%	93,0	88,0	105,68%	662,0	616,0	107,47%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F		6.02.08-Nº El	NDOSCOPIA																					
HOSP DIA DA REDE HORA CERTA CAMP	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	PRODUCAO:	6.02.09-Nº C	DLONOSCOPI	IA																				
HOSP DIA DA REDE HORA CERTA CAMP	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	RODUCAO:	6.02.10-Nº EL	ETROENCEF	ALOGRAFIA																				
AMA ESPECIALIDADES CAPÃO REDOND	38,0	130,0	29,23%	60,0	130,0	46,15%	61,0	130,0	46,92%	55,0	130,0	42,31%	92,0	130,0	70,77%	141,0	130,0	108,46%	97,0	130,0	74,62%	544,0	910,0	59,78%
AMA ESPECIALIDADES JARDIM PIRAJUS	-		-	-		-	-		-	-	-	-	-	-	-	-		-	-	-	-			
HOSP DIA DA REDE HORA CERTA CAMP	144,0	150,0	96,00%	85,0	150,0	56,67%	119,0	150,0	79,33%	102,0	150,0	68,00%	123,0	150,0	82,00%	133,0	150,0	88,67%	111,0	150,0	74,00%	817,0	1.050,0	77,81%
TOTAL	182,0	280,0	65,00%	145,0	280,0	51,79%	180,0	280,0	64,29%	157,0	280,0	56,07%	215,0	280,0	76,79%	274,0	280,0	97,86%	208,0	280,0	74,29%	1.361,0	1.960,0	69,44%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	PRODUCAO:	6.02.11-Nº U	LTRASSONO	GRAFIA GERAL																				
AMA ESPECIALIDADES JARDIM SÃO LUI	309,0	300,0	103,00%	268,0	300,0	89,33%	328,0	300,0	109,33%	234,0	300,0	78,00%	326,0	300,0	108,67%	445,0	300,0	148,33%	296,0	300,0	98,67%	2.206,0	2.100,0	105,05%
AMA ESPECIALIDADES CAPÃO REDOND	169,0	300,0	56,33%	246,0	300,0	82,00%	296,0	300,0	98,67%	251,0	300,0	83,67%	310,0	300,0	103,33%	314,0	300,0	104,67%	310,0	300,0	103,33%	1.896,0	2.100,0	90,29%
AMA ESPECIALIDADES JARDIM PIRAJUS	-		-	-		-	-		-	-	-	-	-	-	-	-		-	-	-	-			
HOSP DIA DA REDE HORA CERTA CAMP	444,0	1.000,0	44,40%	315,0	1.000,0	31,50%	336,0	1.000,0	33,60%	270,0	1.000,0	27,00%	260,0	1.000,0	26,00%	355,0	1.000,0	35,50%	212,0	1.000,0	21,20%	2.192,0	7.000,0	31,31%
HOSP DIA DA REDE HORA CERTA M BOI	506,0	650,0	77,85%	625,0	650,0	96,15%	731,0	650,0	112,46%	922,0	650,0	141,85%	622,0	650,0	95,69%	657,0	650,0	101,08%	771,0	600,0	128,50%	4.834,0	4.500,0	107,42%
TOTAL	1.428,0	2.250,0	63,47%	1.454,0	2.250,0	64,62%	1.691,0	2.250,0	75,16%	1.677,0	2.250,0	74,53%	1.518,0	2.250,0	67,47%	1.771,0	2.250,0	78,71%	1.589,0	2.200,0	72,23%	11.128,0	15.700,0	70,88%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	PRODUCAO:	6.02.13-Nº U	LTRASSONO	GRAFIA COM D	DOPPLER(DO	PPLER VASCU	JLAR)																	
AMA ESPECIALIDADES JARDIM SÃO LUI	253,0	260,0	97,31%	221,0	260,0	85,00%	303,0	260,0	116,54%	196,0	260,0	75,38%	239,0	260,0	91,92%	278,0	260,0	106,92%	260,0	260,0	100,00%	1.750,0	1.820,0	96,15%
AMA ESPECIALIDADES CAPÃO REDOND	257,0	260,0	98,85%	205,0	260,0	78,85%	271,0	260,0	104,23%	281,0	260,0	108,08%	257,0	260,0	98,85%	281,0	260,0	108,08%	258,0	260,0	99,23%	1.810,0	1.820,0	99,45%
AMA ESPECIALIDADES JARDIM PIRAJUS	-		-	-		-	-		-	-	-	-	-	-	-	-		-	-		-			
HOSP DIA DA REDE HORA CERTA CAMP	206,0	250,0	82,40%	255,0	250,0	102,00%	302,0	250,0	120,80%	252,0	250,0	100,80%	346,0	250,0	138,40%	273,0	250,0	109,20%	259,0	250,0	103,60%	1.893,0	1.750,0	108,17%
TOTAL	716,0	770,0	92,99%	681,0	770,0	88,44%	876,0	770,0	113,77%	729,0	770,0	94,68%	842,0	770,0	109,35%	832,0	770,0	108,05%	777,0	770,0	100,91%	5.453,0	5.390,0	101,17%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	RODUCAO:	6.02.15-Nº EL	ETROCARDIO	OGRAFIA																				
HOSP DIA DA REDE HORA CERTA M BOI	137,0			168,0			220,0			212,0			269,0			244,0			252,0			1.502,0		
AMA ESPECIALIDADES JARDIM SÃO LUI	654,0			634,0			801,0			738,0			724,0			867,0			825,0			5.243,0		
AMA ESPECIALIDADES JARDIM PIRAJUS	-		-	-		-	-		-	-	-	-	-	-	-	-		-	-		-			
HOSP DIA DA REDE HORA CERTA CAMP	435,0			548,0			405,0			544,0			628,0			526,0			574,0			3.660,0		
HOSP DIA DA REDE HORA CERTA M BOI	434,0			426,0			659,0			624,0			569,0			589,0			618,0			3.919,0		
TOTAL	1.660,0			1.776,0			2.085,0			2.118,0			2.190,0			2.226,0			2.269,0			14.324,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	RODUCAO:	6.02.16-Nº M	IAMOGRAFIA	۱																				
HOSP MUN M BOI MIRIM	663,0	500,0	132,60%	500,0	500,0	100,00%	347,0	500,0	69,40%	478,0	500,0	95,60%	497,0	500,0	99,40%	512,0	500,0	102,40%	518,0	500,0	103,60%	3.515,0	3.500,0	100,43%
HOSP DIA DA REDE HORA CERTA M BOI	0,0	500,0	0,00%	0,0	500,0	0,00%	0,0	500,0	0,00%	0,0	500,0	0,00%	0,0	500,0	0,00%	498,0	500,0	99,60%	250,0	250,0	100,00%	748,0	3.250,0	23,02%
TOTAL	663,0	1.000,0	66,30%	500,0	1.000,0	50,00%	347,0	1.000,0	34,70%	478,0	1.000,0	47,80%	497,0	1.000,0	49,70%	1.010,0	1.000,0	101,00%	768,0	750,0	102,40%	4.263,0	6.750,0	63,16%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	RODUCAO:	6.02.20-N° D	ENSITOMETR	IA																				
HOSP DIA DA REDE HORA CERTA CAMP	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / F	RODUCAO:	6.02.21-N° EL	ETRONEURO	MIOGRAFIA																				
HOSP DIA DA REDE HORA CERTA CAMP	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	1.400,0	0,00%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0020-CAPS II INFANTIL / PRO	2000000000	.50-Nº PACIEI	NTE COM CA	ADASTRO ATIV	O CAPS (RAS	S)																		
CAPS INFANTIL II M BOI MIRIM	218,0	155,0	140,65%	226,0	155,0	145,81%	225,0	155,0	145,16%	240,0	155,0	154,84%	232,0	155,0	149,68%	247,0	155,0	159,35%	246,0	155,0	158,71%	233,4	155,0	150,60%
TOTAL	218,0	155,0	140,65%	226,0	155,0	145,81%	225,0	155,0	145,16%	240,0	155,0	154,84%	232,0	155,0	149,68%	247,0	155,0	159,35%	246,0	155,0	158,71%	233,4	155,0	150,60%
SERVIÇO: 0022-PSM/PA - PRONTO SOC		DIMENTO MU	NICIPAL / P	RODUCAO: 21	.00.03-Nº ATI	ENDIMENTO L	JRGÊNCIA C/	DBS ATÉ 24 H	IRS															
PA MUN JARDIM MACEDÔNIA	8.588,0			282,0			666,0			-		-	-	-	-	-	-	-	-	-		9.536,0		
TOTAL	8.588,0			282,0			666,0															9.536,0		1
SERVIÇO: 0022-PSM/PA - PRONTO SOC		DIMENTO MU	NICIPAL / P		.00.05-Nº ATI	ENDIMENTO L		ESPECIALIZA	ADA															
PA MUN JARDIM MACEDÔNIA	89,0			10.069,0			13.163,0			-	-	-	-		-	-	-	-	-	-	-	23.321,0		
TOTAL	89,0			10.069,0			13.163,0															23.321,0		(1997)
SERVIÇO: 0022-PSM/PA - PRONTO SOC		DIMENTO MU	NICIPAL / P	RODUCAO: 21	.00.06-Nº ATI	ENDIMENTO (DRTOPÉDICO																	
PA MUN JARDIM MACEDÔNIA	0,0			5,0			8,0			-	-	-	-	-	-	-	-	-	-	-	-	13,0		
TOTAL	0,0			5,0			8,0															13,0		
SERVIÇO: 0026-HORA CERTA / PRODUC	CAO: 60.01.04	-Nº CONSULT	A ANGIOLO	GISTA																				
HOSP DIA DA REDE HORA CERTA CAMP	154,0	114,0	135,09%	126,0	114,0	110,53%	268,0	114,0	235,09%	118,0	114,0	103,51%	112,0	114,0	98,25%	195,0	114,0	171,05%	-	-	-	973,0	684,0	142,25%
TOTAL	154,0	114,0	135,09%	126,0	114,0	110,53%	268,0	114,0	235,09%	118,0	114,0	103,51%	112,0	114,0	98,25%	195,0	114,0	171,05%				973,0	684,0	142,25%
SERVIÇO: 0026-HORA CERTA / PRODUC	CAO: 60.01.05	-Nº CONSULT	A CARDIOL	OGIA																				
HOSP DIA DA REDE HORA CERTA M BOI	0,0	229,0	0,00%	191,0	229,0	83,41%	242,0	229,0	105,68%	291,0	229,0	127,07%	300,0	229,0	131,00%	240,0	229,0	104,80%	281,0	229,0	122,71%	1.545,0	1.603,0	96,38%
HOSP DIA DA REDE HORA CERTA CAMP	437,0	343,0	127,41%	367,0	343,0	107,00%	456,0	343,0	132,94%	466,0	343,0	135,86%	458,0	343,0	133,53%	463,0	343,0	134,99%	426,0	343,0	124,20%	3.073,0	2.401,0	127,99%
HOSP DIA DA REDE HORA CERTA M BOI	351,0	572,0	61,36%	362,0	572,0	63,29%	608,0	572,0	106,29%	606,0	572,0	105,94%	615,0	572,0	107,52%	583,0	572,0	101,92%	467,0	572,0	81,64%	3.592,0	4.004,0	89,71%
TOTAL	788,0	1.144,0	68,88%	920,0	1.144,0	80,42%	1.306,0	1.144,0	114,16%	1.363,0	1.144,0	119,14%	1.373,0	1.144,0	120,02%	1.286,0	1.144,0	112,41%	1.174,0	1.144,0	102,62%	8.210,0	8.008,0	102,52%
SERVIÇO: 0026-HORA CERTA / PRODUC	/ -	-Nº CONSULT	A CARDIOL		L																			
HOSP DIA DA REDE HORA CERTA M BOI	98.0	114.0	85.96%	94.0	114.0	82.46%	124.0	114.0	108.77%	108.0	114.0	94,74%	116.0	114.0	101.75%	155.0	114.0	135.96%	0,0	114.0	0.00%	695.0	798.0	87.09%
HOSP DIA DA REDE HORA CERTA CAMP	0.0	57,0	0.00%	0.0	57,0	0.00%	23,0	57,0	40.35%	75,0	57,0	131,58%	39,0	57,0	68.42%	49,0	57.0	85.96%	37,0	57,0	64,91%	223,0	399,0	55.89%
TOTAL	98,0	171,0	57,31%		171,0	54,97%	147,0	171,0	85.96%	183,0	171.0	107,02%	155,0	171,0	90.64%	204,0	171,0	119.30%	37,0	171,0	21,64%	918,0	1.197,0	76,69%
SERVIÇO: 0026-HORA CERTA / PRODUC		-Nº CONSULT		GERAL	171,0	34,3776	147,0	1/1,0	03,50%	105,0	171,0	107,0276	155,0	171,0	50,0470	204,0	171,0	115,50%	57,0	171,0	21,04/0	510,0	1.157,0	10,0570
HOSP DIA DA REDE HORA CERTA M BOI	397.0	208.0	190.87%	366.0	208.0	175.96%	421.0	208.0	202.40%	390.0	208.0	187.50%	438.0	208.0	210.58%	360.0	208.0	173.08%	332,0	208.0	159.62%	2.704.0	1.456.0	185.71%
HOSP DIA DA REDE HORA CERTA MI BOI	418,0	208,0	167,20%	427,0	208,0	170.80%	510,0	250,0	202,40%	429,0	208,0	171,60%	438,0	250,0	188,80%	582,0	250,0	232,80%	523,0	250,0	209.20%	3.361,0	1.450,0	192,06%
HOSP DIA DA REDE HORA CERTA CAMP	418,0	312.0	159.94%	594,0	312.0	190.38%	581.0	312.0	186.22%	429,0	312.0	179,49%	534,0	312.0	171.15%	113.0	312.0	36.22%	426,0	312.0	136.54%	3.301,0	2.184.0	151.42%
TOTAL SERVICO: 0026-HORA CERTA / PRODUC	1.314,0	770,0	170,65%		770,0	180,13%	1.512,0	770,0	196,36%	1.379,0	770,0	179,09%	1.444,0	770,0	187,53%	1.055,0	770,0	137,01%	1.281,0	770,0	166,36%	9.372,0	5.390,0	173,88%
HOSP DIA DA REDE HORA CERTA CAMP	63,0	31,0	203,23%	58,0	31,0	187,10%	23,0	31,0	74,19%	62,0	31,0	200,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	206,0	217,0	94,93%
TOTAL	63,0	31,0	203,23%	58,0	31,0	187,10%	23,0	31,0	74,19%	62,0	31,0	200,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	0,0	31,0	0,00%	206,0	217,0	94,93%
SERVIÇO: 0026-HORA CERTA / PRODUC			A CIRURGIA																					
HOSP DIA DA REDE HORA CERTA M BOI	208,0	177,0	117,51%	171,0	177,0	96,61%	208,0	177,0	117,51%	220,0	177,0	124,29%	190,0	177,0	107,34%	207,0	177,0	116,95%	139,0	177,0	78,53%	1.343,0	1.239,0	108,39%
HOSP DIA DA REDE HORA CERTA CAMP	100,0	62,0	161,29%		62,0		0,0	62,0	0,00%	121,0	62,0	195,16%	171,0	62,0	275,81%	58,0	62,0	93,55%	265,0	62,0	427,42%	715,0	434,0	164,75%
TOTAL	308,0	239,0	128,87%	171,0	239,0	71,55%	208,0	239,0	87,03%	341,0	239,0	142,68%	361,0	239,0	151,05%	265,0	239,0	110,88%	404,0	239,0	169,04%	2.058,0	1.673,0	123,01%
SERVIÇO: 0026-HORA CERTA / PRODUC			A DERMATO	-																				
HOSP DIA DA REDE HORA CERTA M BOI	507,0	534,0	94,94%	430,0	534,0	80,52%	550,0	534,0	103,00%	626,0	534,0	117,23%	585,0	534,0	109,55%	588,0	534,0	110,11%	672,0	534,0	125,84%	3.958,0	3.738,0	105,89%
HOSP DIA DA REDE HORA CERTA CAMP	535,0	291,0	183,85%	420,0	291,0	144,33%	493,0	291,0	169,42%	449,0	291,0	154,30%	366,0	291,0	125,77%	408,0	291,0	140,21%	492,0	291,0	169,07%	3.163,0	2.037,0	155,28%
HOSP DIA DA REDE HORA CERTA M BOI	377,0	364,0	103,57%	493,0	364,0	135,44%	546,0	364,0	150,00%	498,0	364,0	136,81%	314,0	364,0	86,26%	388,0	364,0	106,59%	455,0	364,0	125,00%	3.071,0	2.548,0	120,53%
TOTAL	1.419,0	1.189,0	119,34%	1.343,0	1.189,0	112,95%	1.589,0	1.189,0	133,64%	1.573,0	1.189,0	132,30%	1.265,0	1.189,0	106,39%	1.384,0	1.189,0	116,40%	1.619,0	1.189,0	136,16%	10.192,0	8.323,0	122,46%
SERVIÇO: 0026-HORA CERTA / PRODUC	CAO: 60.01.13	-Nº CONSULT	A ENDOCRI	NOLOGISTA																				
HOSP DIA DA REDE HORA CERTA M BOI	257,0	229,0	112,23%	218,0	229,0	95,20%	251,0	229,0	109,61%	267,0	229,0	116,59%	246,0	229,0	107,42%	281,0	229,0	122,71%	302,0	229,0	131,88%	1.822,0	1.603,0	113,66%
HOSP DIA DA REDE HORA CERTA CAMP	214,0	343,0	62,39%	319,0	343,0	93,00%	233,0	343,0	67,93%	307,0	343,0	89,50%	180,0	343,0	52,48%	320,0	343,0	93,29%	379,0	344,0	110,17%	1.952,0	2.402,0	81,27%
TOTAL	471,0	572,0	82,34%	537,0	572,0	93,88%	484,0	572,0	84,62%	574,0	572,0	100,35%	426,0	572,0	74,48%	601,0	572,0	105,07%	681,0	573,0	118,85%	3.774,0	4.005,0	94,23%
SERVIÇO: 0026-HORA CERTA / PRODUC	1.	-Nº CONSULT	A ENDÓCRI	NOLOGISTA IN	FANTIL																			
HOSP DIA DA REDE HORA CERTA M BOI	126,0	114,0	110,53%	78,0	114,0	68,42%	144,0	114,0	126,32%	116,0	114,0	101,75%	133,0	114,0	116,67%	122,0	114,0	107,02%	134,0	114,0	117,54%	853,0	798,0	106,89%
HOSP DIA DA REDE HORA CERTA CAMP	0.0	114.0	0.00%	0.0	114.0	0.00%	0.0	114.0	0.00%	0,0	114.0	0.00%	0.0	114,0	0.00%	21,0	114.0	18.42%	114.0	114.0	100.00%	135,0	798,0	16,92%
TOTAL	126,0	228,0	55,26%	78,0	228,0	34,21%	144,0	228,0	63,16%	116,0	228,0	50,88%	133,0	228,0	58,33%	143,0	228,0	62,72%	248,0	228,0	108,77%	988,0	1.596,0	61,90%
SERVICO: 0026-HORA CERTA / PRODUC			A GASTRO	10,0	220,0	54,2176	144,0	220,0	00,1070	110,0	220,0	50,0070	100,0	220,0	50,5570	145,6	220,0	02,7270	240,0	220,0	100,7770	500,0	21000,0	01,50%
HOSP DIA DA REDE HORA CERTA / PRODUC	337.0	343,0	98,25%	249,0	343,0	72,59%	402,0	343,0	117,20%	301,0	343,0	87,76%	393,0	343,0	114,58%	112,0	343,0	32.65%	366,0	229,0	159.83%	2.160,0	2.287,0	94.45%
HOSP DIA DA REDE HORA CERTA MIBOI	123,0	172,0	71,51%	162,0	172,0	94,19%	402,0	545,0 172,0	90,12%	169,0	172,0	98,26%	166,0	172,0	96,51%	112,0	172,0	58.14%	215,0	172,0	125,00%	1.090,0	1.204,0	94,45%
			81.92%			94,19%					343.0				96,51% 88,34%									90,53%
HOSP DIA DA REDE HORA CERTA M BOI TOTAL	281,0 741,0	343,0 858,0	81,92% 86.36%	166,0 577,0	343,0 858,0	10,1070	280,0	343,0 858,0	81,63%	317,0	343,0 858,0	92,42%	303,0	343,0	88,34% 100.47%	320,0	343,0	93,29% 62.00%	348,0	229,0	151,97% 147.46%	2.015,0	2.287,0	
					858,0	67,25%	837,0	0,006	97,55%	787,0	858,0	91,72%	862,0	858,0	100,47%	532,0	858,0	02,00%	929,0	630,0	147,40%	5.265,0	5.778,0	91,12%
SERVIÇO: 0026-HORA CERTA / PRODUC			A GINECOLO		00.0	400.0051	60 G	00.5	77.000	00.5	00.5		446.5	00.0	420.2451		00.0	74.4671	454.5		435.0051	c00 *	640.5	404.0
HOSP DIA DA REDE HORA CERTA M BOI	15,0	89,0	16,85%	161,0	89,0	180,90%	69,0	89,0	77,53%	99,0	89,0	111,24%	116,0	89,0	130,34%	66,0	89,0	74,16%	154,0	114,0	135,09%	680,0	648,0	104,94%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	42,0	0,00%	0,0	42,0	0,00%	0,0	42,0	0,00%	48,0	42,0	114,29%	66,0	42,0	157,14%	96,0	42,0	228,57%	116,0	114,0	101,75%	326,0	366,0	89,07%
TOTAL	15,0	131,0	11,45%	161,0	131,0	122,90%	69,0	131,0	52,67%	147,0	131,0	112,21%	182,0	131,0	138,93%	162,0	131,0	123,66%	270,0	228,0	118,42%	1.006,0	1.014,0	99,21%
SERVIÇO: 0026-HORA CERTA / PRODUC		-Nº CONSULT	A GINECOLO																					
HOSP DIA DA REDE HORA CERTA M BOI	270,0	686,0	39,36%	537,0	686,0	78,28%	680,0	686,0	99,13%	630,0	686,0	91,84%	657,0	686,0	95,77%	715,0	686,0	104,23%	478,0	686,0	69,68%	3.967,0	4.802,0	82,61%
HOSP DIA DA REDE HORA CERTA M BOI	128,0	229,0	55,90%	151,0	229,0	65,94%	202,0	229,0	88,21%	200,0	229,0	87,34%	166,0	229,0	72,49%	244,0	229,0	106,55%	229,0	114,0	200,88%	1.320,0	1.488,0	88,71%
TOTAL	398,0	915,0	43,50%	688,0	915,0	75,19%	882,0	915,0	96,39%	830,0	915,0	90,71%	823,0	915,0	89,95%	959,0	915,0	104,81%	707,0	800,0	88,38%	5.287,0	6.290,0	84,05%
SERVIÇO: 0026-HORA CERTA / PRODUC	CAO: 60.01.20	-Nº CONSULT	А НОМЕОР	ATA																				
HOSP DIA DA REDE HORA CERTA M BOI	67,0	57,0	117,54%	64,0	57,0	112,28%	95,0	57,0	166,67%	50,0	57,0	87,72%	0,0	57,0	0,00%	88,0	57,0	154,39%	81,0	57,0	142,11%	445,0	399,0	111,53%
TOTAL	67,0	57,0	117,54%	64,0	57,0	112,28%	95,0	57,0	166,67%	50,0	57,0	87,72%	0,0	57,0	0,00%	88,0	57,0	154,39%	81,0	57,0	142,11%	445,0	399,0	111,53%
SERVIÇO: 0026-HORA CERTA / PRODUC	CAO: 60.01.22	-Nº CONSULT	A GO/MAST	TOLOGISTA																				
HOSP DIA DA REDE HORA CERTA CAMP	13,0	47,0	27,66%	52,0	47,0	110,64%	22,0	47,0	46,81%	44,0	47,0	93,62%	33,0	47,0	70,21%	0,0	47,0	0,00%	116,0	114,0	101,75%	280,0	396,0	70,71%
	,.	7-								1-			1.						,-				<i>,</i> -	

	INCARE	JAN	JAN	14410/	FEV	FEV	551/0/	MAR	MAR		ABR	ABR	100.0/	MAI	MAI		JUN	JUN		JUL	U.U. Davidation		TOTAL	TOTAL	TOTAL %
	UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	WAR %	Realizado	Previsto	ABK %	Realizado	Previsto	IVIAI %	Realizado	Previsto	JUN %	Realizado	JUL Previsto	JUL %	Realizado	Previsto	TOTAL % Realiz/Prev
TOTAL		13,0	47,0	27,66%	52,0	47,0	110,64%	22,0	47,0	46,81%	44,0	47,0	93,62%	33,0	47,0	70,21%	0,0	47,0	0,00%	116,0	114,0	101,75%	280,0	396,0	70,71%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRODUC		-Nº CONSULT	A NEUROLO	GISTA																				
HOSP DIA DA REDE HORA CERTA M BOI	115,0	114,0	100,88%	86,0	114,0	75,44%	143,0	114,0	125,44%	128,0	114,0	112,28%	152,0	114,0	133,33%	101,0	114,0	88,60%	56,0	114,0	49,12%	781,0	798,0	97,87%
HOSP DIA DA REDE HORA CERTA CAMP	224,0	229,0	97,82%	245,0	229,0	106,99%	218,0	229,0	95,20%	322,0	229,0	140,61%	232,0	229,0	101,31%	231,0	229,0	100,87%	295,0	229,0	128,82%	1.767,0	1.603,0	110,23%
TOTAL	339,0	343,0	98,83%	331,0	343,0	96,50%	361,0	343,0	105,25%	450,0	343,0	131,20%	384,0	343,0	111,95%	332,0	343,0	96,79%	351,0	343,0	102,33%	2.548,0	2.401,0	106,12%
SERVIÇO: 0026-HORA CERTA / PRODUC			A NEUROLO			0.000/	22.0	444.0	20.400/	53.0	444.0	46.4004	64.0		52 540(444.0	07.270/	4 4 0 0		420 70%	207.0	700.0	40 75%
HOSP DIA DA REDE HORA CERTA M BOI HOSP DIA DA REDE HORA CERTA CAMP	0,0 0.0	114,0 114.0	0,00% 0.00%	0,0 77.0	114,0 114.0	0,00%	23,0 164.0	114,0 114.0	20,18% 143.86%	53,0 111.0	114,0 114.0	46,49% 97.37%	61,0 186.0	114,0 114.0	53,51% 163.16%	111,0 143.0	114,0 114.0	97,37% 125.44%	149,0 107.0	114,0 114.0	130,70% 93,86%	397,0 788.0	798,0 798,0	49,75% 98,75%
TOTAL	0,0 0,0	228,0	0,00%	77,0 77,0	228,0	33.77%	164,0 187,0	228,0	143,86% 82,02%	1.	228,0	97,37% 71,93%	186,0 247,0	228,0	103,16% 108,33%	254,0	228,0	125,44% 111,40%	256,0	228,0	93,86%	788,0 1.185,0	1.596,0	98,75% 74,25%
SERVICO: 0026-HORA CERTA / PRODUC			A NEFROLO		228,0	33,11/0	187,0	220,0	82,0270	164,0	228,0	71,55%	247,0	228,0	100,55%	234,0	228,0	111,40%	230,0	228,0	112,20%	1.185,0	1.550,0	14,2370
HOSP DIA DA REDE HORA CERTA CAMP	0.0	114.0	0.00%	70.0	114,0	61,40%	65,0	114,0	57,02%	154,0	114,0	135,09%	146,0	114,0	128,07%	128,0	114,0	112,28%	137,0	114,0	120,18%	700,0	798,0	87,72%
TOTAL	0.0	114.0	0.00%	70,0	114.0	61,40%	65,0	114.0	57,02%	154,0	114.0	135,09%	146.0	114.0	128.07%	128,0	114.0	112,28%	137,0	114.0	120,18%	700.0	798,0	87,72%
SERVIÇO: 0026-HORA CERTA / PRODUC		-Nº CONSULT	A OFTALMO	LOGISTA	,-			,-			,-		,.	,-			,-		,-	,-		,.	,.	
HOSP DIA DA REDE HORA CERTA M BOI	1.359,0	1.275,0	106,59%	1.312,0	1.275,0	102,90%	1.504,0	1.275,0	117,96%	1.484,0	1.275,0	116,39%	1.500,0	1.275,0	117,65%	1.481,0	1.275,0	116,16%	1.432,0	1.275,0	112,31%	10.072,0	8.925,0	112,85%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	1.275,0	0.00%	0.0	1.275,0	0.00%	0,0	1.275,0	0.00%	0,0	1.275,0	0.00%	0,0	1.275,0	0.00%	0,0	1.275,0	0.00%	0,0	700,0	0.00%	0,0	8.350,0	0.00%
HOSP DIA DA REDE HORA CERTA M BOI	302,0	443,0	68,17%	312,0	443,0	70,43%	339,0	443,0	76,52%	342,0	443,0	77,20%	288,0	443,0	65,01%	319,0	443,0	72,01%	322,0	443,0	72,69%	2.224,0	3.101,0	71,72%
TOTAL	1.661,0	2.993,0	55,50%	1.624,0	2.993,0	54,26%	1.843,0	2.993,0	61,58%	1.826,0	2.993,0	61,01%	1.788,0	2.993,0	59,74%	1.800,0	2.993,0	60,14%	1.754,0	2.418,0	72,54%	12.296,0	20.376,0	60,35%
SERVIÇO: 0026-HORA CERTA / PRODUC	AO: 60.01.28	-Nº CONSULT	A ORTOPED	ISTA																				
HOSP DIA DA REDE HORA CERTA M BOI	572,0	458,0	124,89%	281,0	458,0	61,35%	570,0	458,0	124,45%	578,0	458,0	126,20%	533,0	458,0	116,38%	573,0	458,0	125,11%	529,0	458,0	115,50%	3.636,0	3.206,0	113,41%
HOSP DIA DA REDE HORA CERTA CAMP	675,0	582,0	115,98%	629,0	582,0	108,08%	887,0	582,0	152,41%	885,0	582,0	152,06%	657,0	582,0	112,89%	679,0	582,0	116,67%	874,0	582,0	150,17%	5.286,0	4.074,0	129,75%
TOTAL	1.247,0	1.040,0	119,90%	910,0	1.040,0	87,50%	1.457,0	1.040,0	140,10%	1.463,0	1.040,0	140,67%	1.190,0	1.040,0	114,42%	1.252,0	1.040,0	120,38%	1.403,0	1.040,0	134,90%	8.922,0	7.280,0	122,55%
SERVIÇO: 0026-HORA CERTA / PRODUC		-Nº CONSULT	A OTORRING	-																				
HOSP DIA DA REDE HORA CERTA CAMP	491,0	364,0	134,89%	472,0	364,0	129,67%	587,0	364,0	161,26%	592,0	364,0	162,64%	642,0	364,0	176,37%	660,0	364,0	181,32%	617,0	364,0	169,51%	4.061,0	2.548,0	159,38%
HOSP DIA DA REDE HORA CERTA M BOI	362,0	437,0	82,84%	362,0	437,0	82,84%	615,0	437,0	140,73%	519,0	437,0	118,76%	458,0	437,0	104,81%	481,0	437,0	110,07%	436,0	437,0	99,77%	3.233,0	3.059,0	105,69%
TOTAL	853,0	801,0	106,49%	834,0	801,0	104,12%	1.202,0	801,0	150,06%	1.111,0	801,0	138,70%	1.100,0	801,0	137,33%	1.141,0	801,0	142,45%	1.053,0	801,0	131,46%	7.294,0	5.607,0	130,09%
SERVIÇO: 0026-HORA CERTA / PRODUC	AO: 60.01.30	-Nº CONSULT	A PEDIATRA	ALTO-RISCO																				
HOSP DIA DA REDE HORA CERTA M BOI	47,0	57,0	82,46%	92,0	57,0	161,40%	70,0	57,0	122,81%	116,0	57,0	203,51%	71,0	57,0	124,56%	103,0	57,0	180,70%	93,0	57,0	163,16%	592,0	399,0	148,37%
HOSP DIA DA REDE HORA CERTA M BOI	60,0	57,0	105,26%	35,0	57,0	61,40%	80,0	57,0	140,35%	111,0	57,0	194,74%	73,0	57,0	128,07%	102,0	57,0	178,95%	94,0	57,0	164,91%	555,0	399,0	139,10%
TOTAL	107,0	114,0	93,86%	127,0	114,0	111,40%	150,0	114,0	131,58%	227,0	114,0	199,12%	144,0	114,0	126,32%	205,0	114,0	179,82%	187,0	114,0	164,04%	1.147,0	798,0	143,73%
SERVIÇO: 0026-HORA CERTA / PRODUC			A PNEUMO																					
HOSP DIA DA REDE HORA CERTA M BOI	24,0	114,0	21,05%	58,0	114,0	50,88%	139,0	114,0	121,93%	98,0	114,0	85,96%	132,0	114,0	115,79%	123,0	114,0	107,89%	131,0	114,0	114,91%	705,0	798,0	88,35%
TOTAL SERVICO: 0026-HORA CERTA / PRODUC	24,0 AO: 60.01.32	114,0 -Nº CONSULT	21,05% A PNEUMO	58,0	114,0	50,88%	139,0	114,0	121,93%	98,0	114,0	85,96%	132,0	114,0	115,79%	123,0	114,0	107,89%	131,0	114,0	114,91%	705,0	798,0	88,35%
HOSP DIA DA REDE HORA CERTA / PRODUC	143,0	-Nº CONSULI 114.0	125,44%	98.0	114,0	85,96%	184,0	114,0	161,40%	133,0	114,0	116,67%	145,0	114,0	127,19%	179,0	114,0	157,02%	135,0	114,0	118,42%	1.017,0	798,0	127,44%
	97.0	114,0	56.40%	98,0 194.0			184,0			135,0	114,0	79.65%	145,0	172.0			114,0	96.51%					1.204,0	92,86%
HOSP DIA DA REDE HORA CERTA CAMP TOTAL	240.0	286.0	83.92%	292.0	172,0 286.0	112,79% 102,10%	367,0	172,0 286,0	106,40% 128.32%	270,0	286.0	94.41%	319,0	286.0	101,16% 111.54%	166,0 345,0	286,0	120.63%	167,0 302,0	172,0 286,0	97,09% 105.59%	1.118,0 2.135,0	2.002,0	106,64%
SERVICO: 0026-HORA CERTA / PRODUC			A PNEUMO		280,0	102,10%	307,0	200,0	120,3270	270,0	280,0	54,41/0	319,0	280,0	111,34%	345,0	280,0	120,0376	302,0	280,0	103,35%	2.135,0	2.002,0	100,04%
HOSP DIA DA REDE HORA CERTA M BOI	59.0	114.0	51.75%	126.0	114.0	110.53%	136.0	114.0	119.30%	103.0	114.0	90.35%	100.0	114.0	87.72%	182.0	114.0	159.65%	0.0	114.0	0.00%	706.0	798.0	88.47%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	57,0	0.00%	62,0	57,0	108,77%	72.0	57,0	126,32%	64,0	57,0	112,28%	63,0	57,0	110,53%	45,0	57,0	78,95%	67,0	57,0	117,54%	373,0	399,0	93,48%
TOTAL	59,0	171,0	34,50%	188.0	171.0	109.94%	208,0	171.0	121.64%	167,0	171.0	97.66%	163,0	171,0	95.32%	227,0	171,0	132.75%	67,0	171,0	39,18%	1.079.0	1.197,0	90,14%
SERVIÇO: 0026-HORA CERTA / PRODUC			A PROCTOL					,.								,-			.,.					
HOSP DIA DA REDE HORA CERTA CAMP	0.0	62,0	0.00%	64.0	62,0	103.23%	159,0	62,0	256.45%	129,0	62.0	208,06%	161,0	62,0	259.68%	119,0	62,0	191.94%	107,0	62.0	172.58%	739,0	434,0	170,28%
HOSP DIA DA REDE HORA CERTA M BOI	28,0	125,0	22,40%	94,0	125,0	75,20%	204,0	125,0	163,20%	143,0	125,0	114,40%	163,0	125,0	130,40%	169,0	125,0	135,20%	139,0	64,0	217,19%	940,0	814,0	115,48%
TOTAL	28,0	187,0	14,97%	158,0	187,0	84,49%	363,0	187,0	194,12%	272,0	187,0	145,45%	324,0	187,0	173,26%	288,0	187,0	154,01%	246,0	126,0	195,24%	1.679,0	1.248,0	134,54%
SERVIÇO: 0026-HORA CERTA / PRODUC	AO: 60.01.35	-Nº CONSULT	A PSIQUIATI	RA																				
HOSP DIA DA REDE HORA CERTA M BOI	499,0	801,0	62,30%	649,0	801,0	81,02%	801,0	801,0	100,00%	746,0	801,0	93,13%	795,0	801,0	99,25%	827,0	801,0	103,25%	832,0	686,0	121,28%	5.149,0	5.492,0	93,75%
TOTAL	499,0	801,0	62,30%	649,0	801,0	81,02%	801,0	801,0	100,00%	746,0	801,0	93,13%	795,0	801,0	99,25%	827,0	801,0	103,25%	832,0	686,0	121,28%	5.149,0	5.492,0	93,75%
SERVIÇO: 0026-HORA CERTA / PRODUC	AO: 60.01.37	-Nº CONSULT	A UROLOGIS	STA																				
HOSP DIA DA REDE HORA CERTA M BOI	261,0	125,0	208,80%	192,0	125,0	153,60%	312,0	125,0	249,60%	159,0	125,0	127,20%	194,0	125,0	155,20%	272,0	125,0	217,60%	232,0	125,0	185,60%	1.622,0	875,0	185,37%
HOSP DIA DA REDE HORA CERTA CAMP	287,0	125,0	229,60%	164,0	125,0	131,20%	330,0	125,0	264,00%	282,0	125,0	225,60%	320,0	125,0	256,00%	327,0	125,0	261,60%	322,0	125,0	257,60%	2.032,0	875,0	232,23%
TOTAL	548,0	250,0	219,20%	356,0	250,0	142,40%	642,0	250,0	256,80%	441,0	250,0	176,40%	514,0	250,0	205,60%	599,0	250,0	239,60%	554,0	250,0	221,60%	3.654,0	1.750,0	208,80%
SERVIÇO: 0026-HORA CERTA / PRODUC	AO: 60.01.39	-Nº CONSULT	A GASTRO II																					
HOSP DIA DA REDE HORA CERTA CAMP				0,0	57,0	0,00%	0,0	57,0	0,00%	0,0	57,0	0,00%	0,0	57,0	0,00%	24,0	57,0	42,11%	29,0	57,0	50,88%	53,0	342,0	15,50%
TOTAL				0,0	57,0	0,00%	0,0	57,0	0,00%	0,0	57,0	0,00%	0,0	57,0	0,00%	24,0	57,0	42,11%	29,0	57,0	50,88%	53,0	342,0	15,50%
SERVIÇO: 0026-HORA CERTA / PRODUC	AO: 60.01.40	-Nº CONSULT	A HEMATOL																					
HOSP DIA DA REDE HORA CERTA CAMP				156,0	114,0	136,84%	98,0	114,0	85,96%	184,0	114,0	161,40%	147,0	114,0	128,95%	108,0	114,0	94,74%	171,0	114,0	150,00%	864,0	684,0	126,32%
TOTAL				156,0	114,0	136,84%	98,0	114,0	85,96%	184,0	114,0	161,40%	147,0	114,0	128,95%	108,0	114,0	94,74%	171,0	114,0	150,00%	864,0	684,0	126,32%
SERVIÇO: 0026-HORA CERTA / PRODUCA HOSP DIA DA REDE HORA CERTA M BOI	48.0	-INº CIRURGIA	GERAL				50.0			10.0			53.6			co.c			70.0			220.0		
			0.000/	0,0		0.000/	59,0		0.000/	49,0	10.0	0.000/	52,0	10.0	0.000/	60,0		0.000/	70,0		0.000/	338,0	226.0	0.000
HOSP DIA DA REDE HORA CERTA CAMP	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00% 172,58%	0,0	48,0	0,00% 172,58%	0,0	48,0	0,00% 772,58%	0,0	48,0	0,00% 130,65%	0,0	336,0	0,00% 222,58%
HOSP DIA DA REDE HORA CERTA M BOI TOTAL	64,0 112,0	62,0 110,0	103,23% 101,82%	63,0 63,0	62,0 110,0	101,61% 57,27%	65,0 124,0	62,0 110,0	104,84% 112,73%	107,0 156,0	62,0 110,0	172,58% 141,82%	107,0 159,0	62,0 110,0	172,58% 144,55%	479,0 539,0	62,0 110,0	772,58% 490,00%	81,0 151,0	62,0 110,0	130,65% 137,27%	966,0 1.304,0	434,0 770,0	169,35%
SERVICO: 0026-HORA CERTA / PRODUC				03,0	110,0	51,21%	124,0	110,0	112,/3%	150,0	110,0	141,82%	159,0	110,0	144,33%	339,0	110,0	450,00%	151,0	110,0	137,2170	1.304,0	770,0	105,35%
HOSP DIA DA REDE HORA CERTA / PRODUCE	AU: 60.02.03 0.0	-Nº CIRURGIA 9.0	0.00%	0.0	9.0	0,00%	0.0	9.0	0.00%	0.0	9.0	0.00%	0.0	9.0	0.00%	0.0	9.0	0.00%	0.0	9.0	0.00%	0.0	63,0	0.00%
TOTAL	0,0	9,0 9,0	0,00%	0,0	9,0 9,0	0,00%	0,0 0,0	9,0 9,0	0,00%	0,0	9,0 9,0	0,00%	0,0	9,0 9,0	0,00%	0,0 0,0	9,0 9,0	0.00%	0,0 0,0	9,0 9,0	0.00%	0,0	63,0 63,0	0,00%
SERVICO: 0026-HORA CERTA / PRODUC				0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	03,0	0,0078
HOSP DIA DA REDE HORA CERTA / PRODUC	21.0	20.0	105.00%	21.0	20.0	105.00%	24.0	20.0	120.00%	22.0	20.0	110.00%	21.0	20.0	105.00%	26.0	20.0	130.00%	12.0	20.0	60.00%	147.0	140.0	105.00%
HOSP DIA DA REDE HORA CERTA CAMP	0.0	20,0	0.00%	0.0	20,0	0.00%	0.0	20,0	0.00%	0,0	20,0	0.00%	0,0	20,0	0.00%	0.0	20,0	0.00%	0.0	20,0	0.00%	0.0	140,0	0.00%
	2,0	_0,0	2,2370	2,0	0	2,2270	-,0	_0,0	2,2370	2,0	_0,0	2,2370	2,0	0	2,2270	2,0	_0,0	2,2270	5,0	0	2,2270	2,0	,0	2,22.5

	1000000	JAN	JAN	14410/	FEV	FEV	551/0/	MAR	MAR		ABR	ABR	4004	MAI	MAI		JUN	JUN		JUL	U.U. Davidation		TOTAL	TOTAL	TOTAL %
	UNIDADE	JAN Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	WAR %	Realizado	Previsto	ABK %	Realizado	Previsto	IVIAI %	Realizado	Previsto	JUN %	Realizado	JUL Previsto	JUL %	Realizado	Previsto	TOTAL % Realiz/Prev
TOTAL		21,0	40,0	52,50%	21,0	40,0	52,50%	24,0	40,0	60,00%	22,0	40,0	55,00%	21,0	40,0	52,50%	26,0	40,0	65,00%	12,0	40,0	30,00%	147,0	280,0	52,50%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	IUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRODUC		5-Nº CIRURGI	A DERMATO	LOGISTA																				
HOSP DIA DA REDE HORA CERTA M BOI TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0			0,0		
	-,-			0,0			0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRODUC HOSP DIA DA REDE HORA CERTA M BOI	AU: 60.02.0. 1,0	7-Nº CIRURGI 3,0	33.33%	0,0	3,0	0,00%	0,0	3,0	0.00%	0,0	3,0	0.00%	0,0	3,0	0.00%	0,0	3,0	0.00%		-		1,0	18,0	5,56%
HOSP DIA DA REDE HORA CERTA NI BOI HOSP DIA DA REDE HORA CERTA CAMP	1,0	3,0	0.00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0.00%	0,0	3,0	0.00%	0,0	3,0	0.00%				0,0	18,0	0.00%
TOTAL	1,0	6,0	16.67%	0,0	5,0 6,0	0,00%	0,0 0,0	6,0	0,00%	0,0	5,0 6,0	0,00%	0,0	6,0	0,00%	0,0	6,0	0,00%				1,0	36,0	2,78%
SERVICO: 0026-HORA CERTA / PRODUC				OGISTA	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%				1,0	30,0	2,78%
HOSP DIA DA REDE HORA CERTA M BOI	209.0	208.0	100.48%	208.0	208.0	100.00%	208.0	208.0	100.00%	214.0	208.0	102,88%	211.0	208.0	101,44%	208.0	208.0	100.00%	222,0	208.0	106,73%	1.480.0	1.456.0	101.65%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	208,0	0.00%	0.0	208,0	0.00%	0,0	208,0	0.00%	0.0	208,0	0.00%	0,0	208,0	0.00%	0,0	208,0	0.00%	0.0	10,0	0.00%	0,0	1.258,0	0.00%
TOTAL	209,0	416,0	50.24%	208,0	416,0	50.00%	208,0	416,0	50.00%	214,0	416,0	51,44%	211,0	416,0	50,72%	208,0	416,0	50.00%	222,0	218,0	101,83%	1.480,0	2.714,0	54,53%
SERVICO: 0026-HORA CERTA / PRODUC			A ORTOPEDI		410,0		200,0	410,0		224,0	410,0	51,4476		410,0	50,7270	200,0	410,0		222,0	210,0	101,0070	21400,0	2.17 2-4,0	54,5570
HOSP DIA DA REDE HORA CERTA M BOI	0,0			0.0	_		0,0	_		0.0	_		0,0	_		0.0			0.0	-		0,0		
HOSP DIA DA REDE HORA CERTA CAMP	0.0	17.0	0.00%	0.0	17,0	0.00%	0.0	17.0	0.00%	0.0	17.0	0.00%	0.0	17.0	0.00%	0.0	17.0	0.00%	0.0	17.0	0,00%	0.0	119.0	0.00%
TOTAL	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	119,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUC																								
HOSP DIA DA REDE HORA CERTA CAMP	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	17,0	0,00%		17,0		0,0	17,0	0,00%	0,0	17,0	0,00%	0,0	119,0	0,00%
HOSP DIA DA REDE HORA CERTA M BOI	0,0	34,0	0,00%	8,0	34,0	23,53%	10,0	34,0	29,41%	21,0	34,0	61,76%	31,0	34,0	91,18%	25,0	34,0	73,53%	20,0	17,0	117,65%	115,0	221,0	52,04%
TOTAL	0,0	51,0	0,00%	8,0	51,0	15,69%	10,0	51,0	19,61%	21,0	51,0	41,18%	31,0	51,0	60,78%	25,0	51,0	49,02%	20,0	34,0	58,82%	115,0	340,0	33,82%
SERVIÇO: 0026-HORA CERTA / PRODUC	AO: 60.02.12		A UROLOGIS																					
HOSP DIA DA REDE HORA CERTA M BOI	12,0	34,0	35,29%	24,0	34,0	70,59%	13,0	34,0	38,24%	24,0	34,0	70,59%	39,0	34,0	114,71%	38,0	34,0	111,76%	35,0	34,0	102,94%	185,0	238,0	77,73%
HOSP DIA DA REDE HORA CERTA CAMP	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	34,0	0,00%	0,0	238,0	0,00%
TOTAL	12,0	68,0	17,65%	24,0	68,0	35,29%	13,0	68,0	19,12%	24,0	68,0	35,29%	39,0	68,0	57,35%	38,0	68,0	55,88%	35,0	68,0	51,47%	185,0	476,0	38,87%
SERVIÇO: 0026-HORA CERTA / PRODUC																								
HOSP DIA DA REDE HORA CERTA M BOI	0,0	48,0	0,00%	56,0	48,0	116,67%	59,0	48,0	122,92%	49,0	48,0	102,08%	52,0	48,0	108,33%	60,0	48,0	125,00%	70,0	48,0	145,83%	346,0	336,0	102,98%
TOTAL	0,0	48,0	0,00%	56,0	48,0	116,67%	59,0	48,0	122,92%	49,0	48,0	102,08%	52,0	48,0	108,33%	60,0	48,0	125,00%	70,0	48,0	145,83%	346,0	336,0	102,98%
SERVIÇO: 0026-HORA CERTA / PRODUC		L-Nº PROCEDI	MENTO DER																					
HOSP DIA DA REDE HORA CERTA M BOI	301,0	243,0	123,87%	318,0	243,0	130,86%	372,0	243,0	153,09%	276,0	243,0	113,58%	190,0	243,0	78,19%	371,0	243,0	152,67%	377,0	243,0	155,14%	2.205,0	1.701,0	129,63%
HOSP DIA DA REDE HORA CERTA CAMP	115,0	11,0	1045,45%	56,0	11,0	509,09%	176,0	11,0	1600,00%	134,0	11,0	1218,18%	137,0	11,0	1245,45%	81,0	11,0	736,36%	169,0	11,0	1536,36%	868,0	77,0	1127,27%
HOSP DIA DA REDE HORA CERTA M BOI	226,0	139,0	162,59%	233,0	139,0	167,63%	445,0	139,0	320,14%	409,0	139,0	294,24%	287,0	139,0	206,47%	236,0	139,0	169,78%	315,0	139,0	226,62%	2.151,0	973,0	221,07%
TOTAL	642,0	393,0	163,36%	607,0	393,0	154,45%	993,0	393,0	252,67%	819,0	393,0	208,40%	614,0	393,0	156,23%	688,0	393,0	175,06%	861,0	393,0	219,08%	5.224,0	2.751,0	189,89%
SERVIÇO: 0026-HORA CERTA / PRODUC		B-Nº PROCEDI	MENTO GIN		OBSTETRICIA																			
HOSP DIA DA REDE HORA CERTA M BOI	15,0			8,0			9,0			7,0			15,0			10,0			0,0			64,0		
HOSP DIA DA REDE HORA CERTA CAMP	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	3,0	0,00%	0,0	21,0	0,00%
TOTAL	15,0	3,0	500,00%	8,0	3,0	266,67%	9,0	3,0	300,00%	7,0	3,0	233,33%	15,0	3,0	500,00%	10,0	3,0	333,33%	0,0	3,0	0,00%	64,0	21,0	304,76%
SERVIÇO: 0026-HORA CERTA / PRODUC			MENTO MAS		7.0	0.000/		7.0	0.000/		7.0	0.000/		7.0	0.000	0.0	7.0	0.000/		7.0	0.000/		40.0	0.00%
HOSP DIA DA REDE HORA CERTA CAMP TOTAL	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	49,0	0,00% 0.00%
	0,0	7,0	0,00% MENTO OFT		7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	7,0	0,00%	0,0	49,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUC HOSP DIA DA REDE HORA CERTA M BOI	2.511,0			2.442,0	850,0	287,29%	2.609,0	850,0	306,94%	2.566,0	850,0	301.88%	2.466,0	850,0	290,12%	2.365,0	850,0	278,24%	2.165,0	850,0	254,71%	17.124,0	5.950,0	287,80%
HOSP DIA DA REDE HORA CERTA IN BOI HOSP DIA DA REDE HORA CERTA CAMP	2.311,0	850,0	295,41%	2.442,0	850,0	201,2370	2.005,0	850,0	500,5476	2.300,0	850,0	301,88%	2.400,0	830,0	290,1278	2.303,0	830,0	270,2470	2.105,0	830,0	234,7170	17.124,0	3.530,0	287,80%
TOTAL	2.511.0	850.0	295.41%	2.442.0	850.0	287.29%	2.609.0	850,0	306,94%	2.566,0	850.0	301.88%	2.466,0	850,0	290,12%	2.365,0	850,0	278.24%	2.165,0	850.0	254.71%	17.124.0	5.950,0	287,80%
SERVICO: 0026-HORA CERTA / PRODUC			TORRINOLA	1.	A 230,0	201,25%	2.009,0	830,0	300,54%	2.300,0	830,0	501,00%	2.400,0	850,0	250,12/8	2.303,0	850,0	270,24%	2.105,0	850,0	234,71%	17.124,0	5.550,0	207,00%
HOSP DIA DA REDE HORA CERTA M BOI	120.0	166,0	72.29%	109,0	166.0	65.66%	128.0	166.0	77.11%	149.0	166,0	89.76%	139.0	166.0	83,73%	107.0	166,0	64.46%	93.0	80.0	116.25%	845.0	1.076,0	78.53%
TOTAL	120,0	166,0	72,29%	109,0	166,0	65.66%	128,0	166,0	77.11%	149,0	166,0	89,76%	139,0	166,0	83.73%	107,0	166,0	64.46%	93,0	80,0	116.25%	845,0	1.076,0	78,53%
SERVICO: 0032-UBS INTEGRAL / PRODU			SF UBS INTER		100,0	03,03%	120,0	100,0	77,1170	143,0	100,0	05,70%	135,0	100,0	03,7378	107,0	100,0	04,40%	53,0	00,0	110,2376	043,0	1.070,0	10,3376
UBS INTEGRAL VERA CRUZ		6.0			6.0			6.0			6.0			6.0			6.0			6.0			42.0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0			6,0			42,0	
SERVIÇO: 0032-UBS INTEGRAL / PRODU	CAO: 50.01.		LTA CLÍNICO	GERAL	2,0			2,0			2,0			2,0			2,0			-,0			,0	
UBS INTEGRAL VERA CRUZ	1.014,0	888,0	114,19%	746,0	888,0	84,01%	1.186,0	888,0	133,56%	1.103,0	888,0	124,21%	1.040,0	888,0	117,12%	1.109,0	888,0	124,89%	1.033,0	666,0	155,11%	7.231,0	5.994,0	120,64%
TOTAL	1.014,0	888,0	114,19%	746,0	888,0	84,01%	1.186,0	888,0	133,56%	1.103,0	888,0	124,21%	1.040,0	888,0	117,12%	1.109,0	888,0	124,89%	1.033,0	666,0	155,11%	7.231,0	5.994,0	120,64%
SERVIÇO: 0032-UBS INTEGRAL / PRODU			LTA MÉDICO																					
UBS INTEGRAL VERA CRUZ	1.529,0	2.496,0	61,26%	2.142,0	2.496,0	85,82%	2.620,0	2.496,0	104,97%	2.203,0	2.496,0	88,26%	2.458,0	2.496,0	98,48%	2.830,0	2.496,0	113,38%	2.160,0	2.496,0	86,54%	15.942,0	17.472,0	91,24%
TOTAL	1.529,0	2.496,0	61,26%	2.142,0	2.496,0	85,82%	2.620,0	2.496,0	104,97%	2.203,0	2.496,0	88,26%	2.458,0	2.496,0	98,48%	2.830,0	2.496,0	113,38%	2.160,0	2.496,0	86,54%	15.942,0	17.472,0	91,24%
SERVIÇO: 0032-UBS INTEGRAL / PRODU																								
UBS INTEGRAL VERA CRUZ	429,0	666,0	64,41%	537,0	666,0	80,63%	648,0	666,0	97,30%	481,0	666,0	72,22%	605,0	666,0	90,84%	509,0	666,0	76,43%	470,0	444,0	105,86%	3.679,0	4.440,0	82,86%
TOTAL	429,0	666,0	64,41%	537,0	666,0	80,63%	648,0	666,0	97,30%	481,0	666,0	72,22%	605,0	666,0	90,84%	509,0	666,0	76,43%	470,0	444,0	105,86%	3.679,0	4.440,0	82,86%
SERVIÇO: 0032-UBS INTEGRAL / PRODU	CAO: 50.01.	10-Nº CONSU	LTA PEDIATR	A																				
UBS INTEGRAL VERA CRUZ	229,0	666,0	34,38%	354,0	666,0	53,15%	599,0	666,0	89,94%	268,0	666,0	40,24%	284,0	666,0	42,64%	426,0	666,0	63,96%	410,0	444,0	92,34%	2.570,0	4.440,0	57,88%
TOTAL	229,0	666,0	34,38%	354,0	666,0	53,15%	599,0	666,0	89,94%	268,0	666,0	40,24%	284,0	666,0	42,64%	426,0	666,0	63,96%	410,0	444,0	92,34%	2.570,0	4.440,0	57,88%
SERVIÇO: 0032-UBS INTEGRAL / PRODU	CAO: 50.02.	04-Nº CONSU	LTA ENFERM	EIRO ESF (BPA	A/SIA)																			
UBS INTEGRAL VERA CRUZ	1.285,0	936,0	137,29%	1.184,0	936,0	126,50%	1.056,0	936,0	112,82%	975,0	936,0	104,17%	1.059,0	936,0	113,14%	1.057,0	936,0	112,93%	1.206,0	936,0	128,85%	7.822,0	6.552,0	119,38%
TOTAL	1.285,0	936,0	137,29%	1.184,0	936,0	126,50%	1.056,0	936,0	112,82%	975,0	936,0	104,17%	1.059,0	936,0	113,14%	1.057,0	936,0	112,93%	1.206,0	936,0	128,85%	7.822,0	6.552,0	119,38%
SERVIÇO: 0032-UBS INTEGRAL / PRODU	CAO: 50.03.	03-Nº VISITA	DOMICILIAR	ACS (BPA/SIA)																			
UBS INTEGRAL VERA CRUZ	7.436,0	7.200,0	103,28%	7.514,0	7.200,0	104,36%	7.642,0	7.200,0	106,14%	7.542,0	7.200,0	104,75%	7.746,0	7.200,0	107,58%	7.856,0	7.200,0	109,11%	7.818,0	7.200,0	108,58%	53.554,0	50.400,0	106,26%
TOTAL	7.436,0	7.200,0	103,28%	7.514,0	7.200,0	104,36%	7.642,0	7.200,0	106,14%	7.542,0	7.200,0	104,75%	7.746,0	7.200,0	107,58%	7.856,0	7.200,0	109,11%	7.818,0	7.200,0	108,58%	53.554,0	50.400,0	106,26%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	UL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVICO: 0032-UBS INTEGRAL / PRODU	CAO: 50.04.	1-Nº ATENDI	MENTO IND	IVIDUAL ODO	NTO ESE		neunzuuu	Trensto		neonizado	The Hoto		neunzuur	110150		neunzuuo	TTETISCO		neunzuuo			neunzouo	Trensto	neunz, met
UBS INTEGRAL VERA CRUZ	1.081.0	1.040.0	103.94%	1.004.0	1.040.0	96.54%	1.382.0	1.040.0	132.88%	1.122.0	1.040.0	107.88%	775.0	1.040.0	74.52%	1.174,0	1.040.0	112.88%	1.270.0	1.040.0	122.12%	7.808.0	7.280.0	107.25%
TOTAL	1.081,0	1.040,0	103,94%	1.004,0	1.040,0	96,54%	1.382,0	1.040,0	132,88%	1.122,0	1.040.0	107,88%	775,0	1.040,0	74,52%	1.174,0	1.040,0	112,88%	1.270,0	1.040,0	122,12%	7.808.0	7.280,0	107,25%
SERVIÇO: 0032-UBS INTEGRAL / PRODU		2-Nº PROCED	DIMENTO IN	DIVIDUAL DA	EQUIPE ODO	NTO ESF																		
UBS INTEGRAL VERA CRUZ	4,403.0	4,992.0	88.20%	4.134.0	4,992.0	82.81%	4.856.0	4.992.0	97.28%	4,460.0	4.992.0	89.34%	3.060.0	4,992.0	61.30%	3,309.0	4,992.0	66.29%	4.381.0	4.992.0	87.76%	28.603.0	34.944.0	81.85%
TOTAL	4.403,0	4.992,0	88,20%	4.134,0	4.992,0	82,81%	4.856,0	4.992,0	97,28%	4.460,0	4.992,0	89,34%	3.060,0	4.992,0	61,30%	3.309,0	4.992,0	66,29%	4.381,0	4.992,0	87,76%	28.603,0	34.944,0	81,85%
SERVIÇO: 0032-UBS INTEGRAL / PRODU	CAO: 50.05.	01-Nº CONSUL	LTA PSIQUIA	TRA																				
UBS INTEGRAL VERA CRUZ	92,0	125,0	73,60%	70,0	125,0	56,00%	102,0	125,0	81,60%	125,0	125,0	100,00%	168,0	125,0	134,40%	106,0	125,0	84,80%	138,0	125,0	110,40%	801,0	875,0	91,54%
TOTAL	92,0	125,0	73,60%	70,0	125,0	56,00%	102,0	125,0	81,60%	125,0	125,0	100,00%	168,0	125,0	134,40%	106,0	125,0	84,80%	138,0	125,0	110,40%	801,0	875,0	91,54%
SERVIÇO: 0037-UBS MISTA / PRODUCAC	D: 30.01.01-	Sequipe ESF	F																					
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-		-	-		-	-	-	-	-	-	-	-		-			
AMA/UBS INTEGRADA JARDIM CAPELA		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM COIMBRA		7,0			7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM HERCULANO		2,0			2,0			2,0			2,0			2,0			2,0			2,0			2,0	
UBS JARDIM LÍDIA		6,0			6,0			6,0			6,0			6,0			6,0		-		-		6,0	
UBS JARDIM NAKAMURA		4,0			4,0			4,0			4,0			4,0			4,0		-		-		4,0	
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-			
AMA/UBS INTEGRADA PARQUE FERNAI		7,0			7,0			7,0			7,0			7,0			7,0			7,0			7,0	
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-			
AMA/UBS INTEGRADA PARQUE NOVO		5,0			5,0			5,0			5,0			5,0			5,0			5,0			5,0	
UBS SANTA LÚCIA		6,0			6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM PARANAPANEMA		6,0			6,0			6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA CALU		4,0			4,0			4,0			4,0			4,0			4,0			4,0			4,0	
UBS PARQUE DO LAGO		3,0			3,0			3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		55,0			55,0			55,0			55,0			55,0			55,0			45,0			55,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAC	0: 30.01.02-1		MÉDICA ESP	F																				
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-		-	-		-	-		-	-	-	-	-	-	-	-	· · · · ·	-			
AMA/UBS INTEGRADA JARDIM CAPELA	1.256,0	2.080,0	60,38%	1.551,0	2.080,0	74,57%	2.172,0	2.080,0	104,42%	2.057,0	2.080,0	98,89%	1.954,0	2.080,0	93,94%	2.164,0	2.080,0	104,04%	1.562,0	2.080,0	75,10%	12.716,0	14.560,0	87,34%
UBS JARDIM COIMBRA	1.786,0	2.912,0	61,33%	2.073,0	2.912,0	71,19%	2.652,0	2.912,0	91,07%	2.204,0	2.912,0	75,69%	2.181,0	2.912,0	74,90%	2.763,0	2.912,0	94,88%	2.711,0	2.912,0	93,10%	16.370,0	20.384,0	80,31%
UBS JARDIM HERCULANO	839,0	832,0	100,84%	564,0	832,0	67,79%	526,0	832,0	63,22%	912,0	832,0	109,62%	890,0	832,0	106,97%	928,0	832,0	111,54%	902,0	832,0	108,41%	5.561,0	5.824,0	95,48%
UBS JARDIM LÍDIA	1.559,0	2.496,0	62,46%	1.848,0	2.496,0	74,04%	2.186,0	2.496,0	87,58%	2.132,0	2.496,0	85,42%	2.272,0	2.496,0	91,03%	2.027,0	2.496,0	81,21%	-		-	12.024,0	14.976,0	80,29%
UBS JARDIM NAKAMURA UBS PARQUE FERNANDA - ATÉ NOV/20	1.046,0	1.664,0	62,86%	1.193,0	1.664,0	71,69%	1.493,0	1.664,0	89,72%	1.424,0	1.664,0	85,58%	1.533,0	1.664,0	92,13%	1.461,0	1.664,0	87,80%	-		-	8.150,0	9.984,0	81,63%
AMA/UBS INTEGRADA PARQUE FERNAL	2.155.0	- 2.912.0	-	2.539.0	- 2.912.0	- 87,19%	- 2.894.0	- 2.912.0	- 99.38%	2.380.0	- 2.912.0	81.73%	2.483.0	- 2.912.0	- 85.27%	- 3.199.0	- 2.912,0	- 109.86%	3.060.0	2.912.0	- 105.08%	18.710.0	20.384.0	91.79%
UBS PARQUE NOVO SANTO AMARO - A	2.133,0	2.512,0	- 14,00%	2.535,0	2.912,0		2.854,0	2.512,0		2.380,0	2.512,0		2.483,0	2.912,0	- 03,2776	-	-	- 105,00%	-	2.912,0	- 105,08%	18.710,0	20.384,0	51,75%
AMA/UBS INTEGRADA PARQUE NOVO !	1.514,0	2.080,0	72,79%	1.206,0	2.080,0	57,98%	1.950,0	2.080.0	93,75%	1.904,0	2.080,0	91,54%	1.859,0	2.080,0	89,38%	1.857,0	2.080,0	89,28%	1.842,0	2.080,0	88.56%	12.132,0	14.560,0	83.32%
UBS SANTA LÚCIA	1.414.0	2.496,0	56.65%	1.875.0	2.496.0	75.12%	2.574.0	2.496.0	103.13%	2.160.0	2.496.0	86.54%	2.174,0	2.496.0	87.10%	2.556.0	2.496,0	102,40%	2.220,0	2.496,0	88,94%	14.973,0	17.472.0	85,70%
UBS JARDIM PARANAPANEMA	2.027.0	2.496.0	81.21%	2.677.0	2.496.0	107.25%	2.808.0	2.496.0	112.50%	2.379.0	2.496.0	95,31%	2.609.0	2.496.0	104.53%	2.301.0	2.496.0	92,19%	2.495.0	2.496.0	99.96%	17.296.0	17.472.0	98,99%
UBS VII A CALU	841,0	1.664,0	50.54%	976,0	1.664,0	58,65%	1.154,0	1.664.0	69.35%	970,0	1.664.0	58,29%	1.105,0	1.664.0	66.41%	1.106,0	1.664.0	66.47%	1.325,0	1.664,0	79.63%	7.477.0	11.648,0	64,19%
UBS PARQUE DO LAGO	803,0	1.248,0	64.34%	1.237,0	1.248,0	99,12%	1.015,0	1.248,0	81,33%	1.197,0	1.248,0	95,91%	1.400,0	1.248,0	112,18%	1.419,0	1.248,0	113,70%	1.407,0	1.248,0	112,74%	8.478.0	8.736,0	97,05%
TOTAL	15.240,0	22.880.0	66.61%	17.739,0	22.880,0	77,53%	21.424.0	22.880,0	93,64%	19.719,0	22.880,0	86.18%	20.460,0	22.880,0	89.42%	21.781,0	22.880,0	95.20%	17.524,0	18.720,0	93,61%	133.887,0	156.000,0	85,83%
SERVIÇO: 0037-UBS MISTA / PRODUCAO	D: 30.01.05-		ENFERMEIR			,																		
UBS JARDIM CAPELA - ATÉ OUT/2015		-	-	-			-		-	-		-	-	-	-	-			-					
AMA/UBS INTEGRADA JARDIM CAPELA	1.304,0	780,0	167,18%	1.098,0	780,0	140,77%	1.362,0	780,0	174,62%	1.582,0	780,0	202,82%	1.471,0	780,0	188,59%	1.503,0	780,0	192,69%	877,0	780,0	112,44%	9.197,0	5.460,0	168,44%
UBS JARDIM COIMBRA	923,0	1.092,0	84,52%	1.192,0	1.092,0	109,16%	1.362,0	1.092,0	124,73%	1.352,0	1.092,0	123,81%	1.236,0	1.092,0	113,19%	1.359,0	1.092,0	124,45%	1.160,0	1.092,0	106,23%	8.584,0	7.644,0	112,30%
UBS JARDIM HERCULANO	404,0	312,0	129,49%	587,0	312,0	188,14%	686,0	312,0	219,87%	473,0	312,0	151,60%	647,0	312,0	207,37%	463,0	312,0	148,40%	359,0	312,0	115,06%	3.619,0	2.184,0	165,71%
UBS JARDIM LÍDIA	1.095,0	936,0	116,99%	1.125,0	936,0	120,19%	1.306,0	936,0	139,53%	1.143,0	936,0	122,12%	1.142,0	936,0	122,01%	1.109,0	936,0	118,48%	-	-	-	6.920,0	5.616,0	123,22%
UBS JARDIM NAKAMURA	956,0	624,0	153,21%	953,0	624,0	152,72%	1.110,0	624,0	177,88%	1.179,0	624,0	188,94%	1.093,0	624,0	175,16%	1.070,0	624,0	171,47%	-		-	6.361,0	3.744,0	169,90%
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	· ·	-	-		-			
AMA/UBS INTEGRADA PARQUE FERNAI	1.388,0	1.092,0	127,11%	1.318,0	1.092,0	120,70%	1.756,0	1.092,0	160,81%	1.150,0	1.092,0	105,31%	1.136,0	1.092,0	104,03%	1.384,0	1.092,0	126,74%	1.149,0	1.092,0	105,22%	9.281,0	7.644,0	121,42%
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-		-			
AMA/UBS INTEGRADA PARQUE NOVO !	781,0	780,0	100,13%	836,0	780,0	107,18%	1.015,0	780,0	130,13%	723,0	780,0	92,69%	795,0	780,0	101,92%	785,0	780,0	100,64%	934,0	780,0	119,74%	5.869,0	5.460,0	107,49%
UBS SANTA LÚCIA	1.232,0	936,0	131,62%	1.179,0	936,0	125,96%	1.061,0	936,0	113,35%	923,0	936,0	98,61%	1.225,0	936,0	130,88%	1.123,0	936,0	119,98%	982,0	936,0	104,91%	7.725,0	6.552,0	117,90%
UBS JARDIM PARANAPANEMA	1.371,0	936,0	146,47%	1.420,0	936,0	151,71%	1.568,0	936,0	167,52%	1.238,0	936,0	132,26%	1.438,0	936,0	153,63%	1.447,0	936,0	154,59%	1.408,0	936,0	150,43%	9.890,0	6.552,0	150,95%
UBS VILA CALU	1.095,0	624,0	175,48%	848,0	624,0	135,90%	1.051,0	624,0	168,43%	916,0	624,0	146,79%	760,0	624,0	121,79%	1.152,0	624,0	184,62%	951,0	624,0	152,40%	6.773,0	4.368,0	155,06%
UBS PARQUE DO LAGO	696,0	468,0	148,72%	768,0	468,0	164,10%	616,0	468,0	131,62%	789,0	468,0	168,59%	845,0	468,0	180,56%	937,0	468,0	200,21%	954,0	468,0	203,85%	5.605,0	3.276,0	171,09%
TOTAL	11.245,0	8.580,0	131,06%	11.324,0	8.580,0	131,98%	12.893,0	8.580,0	150,27%	11.468,0	8.580,0	133,66%	11.788,0	8.580,0	137,39%	12.332,0	8.580,0	143,73%	8.774,0	7.020,0	124,99%	79.824,0	58.500,0	136,45%
SERVIÇO: 0037-UBS MISTA / PRODUCAC	D: 30.01.06-I	VISITA DON	MICILIAR AGI	ENTE COMUN	ITÁRIO DE SAI	UDE ESF																		
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
AMA/UBS INTEGRADA JARDIM CAPELA	6.210,0	5.600,0	110,89%	6.271,0	5.600,0	111,98%	6.551,0	5.600,0	116,98%	6.312,0	5.600,0	112,71%	6.068,0	5.600,0	108,36%	6.391,0	5.600,0	114,13%	6.151,0	5.600,0	109,84%	43.954,0	39.200,0	112,13%
UBS JARDIM COIMBRA	7.752,0	8.400,0	92,29%	8.482,0	8.400,0	100,98%	8.074,0	8.400,0	96,12%	8.497,0	8.400,0	101,15%	8.487,0	8.400,0	101,04%	8.606,0	8.400,0	102,45%	7.817,0	8.400,0	93,06%	57.715,0	58.800,0	98,15%
UBS JARDIM HERCULANO	2.318,0	2.400,0	96,58%	2.376,0	2.400,0	99,00%	2.535,0	2.400,0	105,63%	2.604,0	2.400,0	108,50%	2.583,0	2.400,0	107,63%	2.598,0	2.400,0	108,25%	2.620,0	2.400,0	109,17%	17.634,0	16.800,0	104,96%
UBS JARDIM LÍDIA	6.971,0	7.200,0	96,82%	6.965,0	7.200,0	96,74%	6.782,0	7.200,0	94,19%	7.067,0	7.200,0	98,15%	7.687,0	7.200,0	106,76%	7.241,0	7.200,0	100,57%	-		-	42.713,0	43.200,0	98,87%
UBS JARDIM NAKAMURA	4.863,0	4.800,0	101,31%	4.938,0	4.800,0	102,88%	5.048,0	4.800,0	105,17%	4.975,0	4.800,0	103,65%	4.871,0	4.800,0	101,48%	4.541,0	4.800,0	94,60%	-		-	29.236,0	28.800,0	101,51%
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CA 040 C	50.000 0	
AMA/UBS INTEGRADA PARQUE FERNAI UBS PARQUE NOVO SANTO AMARO - A	9.838,0	8.400,0	117,12%	10.204,0	8.400,0	121,48%	9.835,0	8.400,0	117,08%	8.927,0	8.400,0	106,27%	9.505,0	8.400,0	113,15%	7.957,0	8.400,0	94,73%	8.653,0	8.400,0	103,01%	64.919,0	58.800,0	110,41%
OBST ANQUE NOVO SANTO AMARO - A	-		-	-	-	-	-	-	-	-			-		-	-	-	-	-		-			

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	JUL	JUL Previsto	11.11.0/	TOTAL	TOTAL	TOTAL %
	Realizado	Previsto	JAN % Re	Realizado	Previsto	FEV 76	Realizado	Previsto	WIAN 76	Realizado	Previsto	ABK //	Realizado	Previsto	IVIAI 76	Realizado	Previsto	JUN %	Realizado		JUL 76	Realizado	Previsto	Realiz/Prev
AMA/UBS INTEGRADA PARQUE NOVO !	5.833,0	5.200,0	112,17%	5.824,0	5.200,0	112,00%	5.767,0	5.200,0	110,90%	5.702,0	5.200,0	109,65%	5.620,0	5.200,0	108,08%	5.697,0	5.200,0	109,56%	5.818,0	5.200,0	111,88%	40.261,0	36.400,0	110,61%
UBS SANTA LÚCIA	7.617,0	7.200,0	105,79%	7.435,0	7.200,0	103,26%	7.755,0	7.200,0	107,71%	8.053,0	7.200,0	111,85%	7.670,0	7.200,0	106,53%	8.081,0	7.200,0	112,24%	7.144,0	7.200,0	99,22%	53.755,0	50.400,0	106,66%
UBS JARDIM PARANAPANEMA	6.708,0	7.000,0	95,83%	7.191,0	7.000,0	102,73%	7.355,0	7.000,0	105,07%	7.141,0	7.000,0	102,01%	7.303,0	7.000,0	104,33%	6.648,0	7.000,0	94,97%	7.577,0	7.000,0	108,24%	49.923,0	49.000,0	101,88%
UBS VILA CALU	5.083,0	4.800,0	105,90%	4.988,0	4.800,0	103,92%	4.947,0	4.800,0	103,06%	4.837,0	4.800,0	100,77%	4.459,0	4.800,0	92,90%	4.906,0	4.800,0	102,21%	4.995,0	4.800,0	104,06%	34.215,0	33.600,0	101,83%
UBS PARQUE DO LAGO	3.641,0	3.600,0	101,14%	3.702,0	3.600,0	102,83%	3.749,0	3.600,0	104,14%	3.749,0	3.600,0	104,14%	3.758,0	3.600,0	104,39%	3.817,0	3.600,0	106,03%	3.734,0	3.600,0	103,72%	26.150,0	25.200,0	103,77%
TOTAL	66.834,0	64.600,0	103,46%	68.376,0	64.600,0	105,85%	68.398,0	64.600,0	105,88%	67.864,0	64.600,0	105,05%	68.011,0	64.600,0	105,28%	66.483,0	64.600,0	102,91%	54.509,0	52.600,0	103,63%	460.475,0	440.200,0	104,61%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCA	D: 30.01.07-I	Nº ATENDIME		UAL ODONTO) ESF																			
UBS JARDIM CAPELA - ATÉ OUT/2015	-		-	-	-	-	-		-	-		-	-		-	-		-	-		-			
AMA/UBS INTEGRADA JARDIM CAPELA	724,0	624,0	116,03%	702,0	624,0	112,50%	812,0	624,0	130,13%	522,0	624,0	83,65%	342,0	624,0	54,81%	716,0	624,0	114,74%	821,0	624,0	131,57%	4.639,0	4.368,0	106,20%
UBS JARDIM HERCULANO	517,0	624,0	82,85%	717,0	624,0	114,90%	1.044,0	624,0	167,31%	560,0	624,0	89,74%	362,0	624,0	58,01%	468,0	624,0	75,00%	632,0	624,0	101,28%	4.300,0	4.368,0	98,44%
UBS JARDIM LÍDIA	430,0	624,0	68,91%	452,0	624,0	72,44%	679,0	624,0	108,81%	420,0	624,0	67,31%	560,0	624,0	89,74%	743,0	624,0	119,07%	-		-	3.284,0	3.744,0	87,71%
UBS JARDIM NAKAMURA	0,0	208,0	0,00%	123,0	208,0	59,13%	217,0	208,0	104,33%	163,0	208,0	78,37%	166,0	208,0	79,81%	285,0	208,0	137,02%	-		-	954,0	1.248,0	76,44%
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-		-	-		-	-	-	-	-		-	-		-			
AMA/UBS INTEGRADA PARQUE FERNAI	369,0	416,0	88,70%	353,0	416,0	84,86%	455,0	416,0	109,38%	434,0	416,0	104,33%	341,0	416,0	81,97%	450,0	416,0	108,17%	426,0	416,0	102,40%	2.828,0	2.912,0	97,12%
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-		-	-		-	-		-	-		-	-		-	-		-			
AMA/UBS INTEGRADA PARQUE NOVO !	632,0	624,0	101,28%	621,0	624,0	99,52%	555,0	624,0	88,94%	553,0	624,0	88,62%	429,0	624,0	68,75%	695,0	624,0	111,38%	501,0	624,0	80,29%	3.986,0	4.368,0	
UBS SANTA LÚCIA	261,0	416,0	62,74%	437,0	416,0	105,05%	525,0	416,0	126,20%	405,0	416,0	97,36%	365,0	416,0	87,74%	410,0	416,0	98,56%	216,0	416,0	51,92%	2.619,0	2.912,0	
UBS JARDIM PARANAPANEMA	437,0	416,0	105,05%	420,0	416,0	100,96%	566,0	416,0	136,06%	342,0	416,0	82,21%	324,0	416,0	77,88%	490,0	416,0	117,79%	504,0	416,0	121,15%	3.083,0	2.912,0	
TOTAL	3.370,0	3.952,0	85,27%	3.825,0	3.952,0	96,79%	4.853,0	3.952,0	122,80%	3.399,0	3.952,0	86,01%	2.889,0	3.952,0	73,10%	4.257,0	3.952,0	107,72%	3.100,0	3.120,0	99,36%	25.693,0	26.832,0	95,76%
SERVIÇO: 0037-UBS MISTA / PRODUCA	D: 30.01.08-I	Nº PROCEDIM	IENTO INDIV	IDUAL DA EQI	UIPE ODONTO	D ESF								-						-				
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	68.55%	-	-	-	43 570 0	47 472 0	74.049/
AMA/UBS INTEGRADA JARDIM CAPELA	2.211,0	2.496,0	88,58%	2.002,0	2.496,0	80,21%	2.171,0	2.496,0	86,98%	1.070,0	2.496,0	42,87%	1.010,0	2.496,0	40,46%	1.711,0	2.496,0		2.395,0	2.496,0	95,95%	12.570,0	17.472,0	
UBS JARDIM HERCULANO	1.893,0	2.496,0	75,84%	2.254,0	2.496,0	90,30%	3.146,0	2.496,0	126,04%	1.678,0	2.496,0	67,23%	1.051,0	2.496,0	42,11%	1.602,0	2.496,0	64,18%	3.047,0	2.496,0	122,08%	14.671,0	17.472,0	
UBS JARDIM LÍDIA UBS JARDIM NAKAMURA	1.724,0 0,0	2.496,0 832,0	69,07%	2.027,0 561,0	2.496,0 832,0	81,21% 67,43%	2.316,0 638,0	2.496,0 832,0	92,79% 76,68%	2.092,0 983,0	2.496,0 832,0	83,81% 118,15%	2.422,0 885,0	2.496,0 832,0	97,04% 106,37%	2.492,0 1.349,0	2.496,0 832,0	99,84% 162,14%	-		-	13.073,0 4.416,0	14.976,0 4.992,0	87,29% 88,46%
UBS PARQUE FERNANDA - ATÉ NOV/20	0,0	652,0	0,00%	501,0	852,0	07,43%	038,0	832,0	70,08%	985,0	832,0	116,15%	865,0	632,0	100,37%	1.349,0	832,0	102,14%	-		-	4.410,0	4.992,0	00,40%
AMA/UBS INTEGRADA PARQUE FERNAI	- 1.703,0	- 1.664,0	- 102,34%	- 1.563,0	1.664,0	- 93,93%	- 2.211,0	- 1.664,0	122 070/	- 1.786,0	1.664,0	107 229/	- 1.328,0	- 1.664,0	70.91%	- 1.586,0	1.664,0	- 95,31%	2.160,0	- 1.664,0	- 129,81%	12.337,0	11.648,0	105,92%
UBS PAROUF NOVO SANTO AMARO - A	1.703,0	1.004,0	102,54%	1.505,0	1.004,0	95,95%	2.211,0	1.004,0	132,87%	1.760,0	1.004,0	107,33%	1.526,0	1.004,0	79,81%	1.560,0	1.004,0	95,51%	2.100,0	1.004,0	129,81%	12.337,0	11.046,0	105,92%
AMA/UBS INTEGRADA PARQUE NOVO :	- 2.047,0	2.912.0	- 70.30%	2.079.0	- 2.912,0	71.39%	- 1.478,0	2.912,0	50,76%	- 1.916.0	- 2.912.0	65,80%	- 1.824.0	2.912.0	62,64%	2.498.0	- 2.912,0	85.78%	- 1.466.0	2.912,0	50.34%	13.308.0	20.384.0	65.29%
UBS SANTA LÚCIA	1.186,0	1.664,0	70,30%	2.079,0	1.664,0	107,27%	1.478,0	1.664,0	116,41%	1.619,0	1.664,0	97,30%	1.824,0	1.664,0	94,41%	2.498,0	1.664,0	68,51%	1.466,0	1.664,0	39,18%	9.890,0	20.384,0	84,91%
UBS JARDIM PARANAPANEMA	1.374.0	1.664.0	82.57%	1.202.0	1.664.0	72.24%	1.919.0	1.664.0	115,32%	803.0	1.664.0	48.26%	1.020.0	1.664.0	61,30%	1.597.0	1.664.0	95,97%	1.471,0	1.664.0	88.40%	9.386.0	11.648.0	80.58%
TOTAL	12.138.0	16.224.0	74.82%	13.473.0	16.224.0	83.04%	15.816,0	16.224.0	97,49%	11.947,0	16.224.0	73,64%	11.111.0	16.224.0	68.48%	13.975.0	16.224,0	86.14%	11.191.0	12.896.0	86.78%	89.651.0	110.240.0	
SERVICO: 0037-UBS MISTA / PRODUCA	/ -		CLÍNICA GEI		10122-1,0	00,0470	151010,0	10122-1,0	57,4576	11154776	10122-1,0	10,0470	11111,0	101224,0	00,4070	101070,0	10122-1,0	00,2470	111151,0	12:050,0	00,7070	051052,0	11012-10,0	01,02/0
UBS JARDIM CAPELA - ATÉ OUT/2015		-		-			-		-	-			-		-						-			
AMA/UBS INTEGRADA JARDIM CAPELA	1.612,0			1.585.0			1.884.0			0.0			0.0			0.0						5.081.0		
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-			-		-	-		-	-		-	-					-	,-		
AMA/UBS INTEGRADA PARQUE FERNAI	1.776,0			1.970,0			2.604,0			0,0												6.350,0		
TOTAL	3.388,0			3.555,0			4.488,0			0,0			0,0			0,0						11.431,0		
TOTAL 3.388,0 3.555,0 4.488,0 0,0 0,0 0,0 11.431,0 SERVIÇO: 0037-UBS MISTA / PRODUCAD: 30.01.21.1% CONSULTA GO 6,0 0,0 0,0 11.431,0																								
UBS JARDIM COIMBRA	147,0	132,0	111,36%	181,0	132,0	137,12%	125,0	132,0	94,70%	153,0	132,0	115,91%	137,0	132,0	103,79%	178,0	132,0	134,85%	188,0	263,0	71,48%	1.109,0	1.055,0	105,12%
UBS JARDIM LÍDIA	77,0	263,0	29,28%	92,0	263,0	34,98%	168,0	263,0	63,88%	147,0	263,0	55,89%	120,0	263,0	45,63%	136,0	263,0	51,71%	-		-	740,0	1.578,0	46,89%
UBS JARDIM NAKAMURA	183,0	263,0	69,58%	242,0	263,0	92,02%	0,0	263,0	0,00%	213,0	263,0	80,99%	270,0	263,0	102,66%	254,0	263,0	96,58%	-		-	1.162,0	1.578,0	73,64%
UBS PARQUE FERNANDA - ATÉ NOV/20	-	-	-	-	-	-	-		-	-		-	-		-	-		-	-		-			
AMA/UBS INTEGRADA PARQUE FERNAI	116,0			100,0			0,0			34,0			100,0			20,0			147,0			517,0		
UBS PARQUE NOVO SANTO AMARO - A	-	-	-	-	-	-	-		-	-		-	-	-	-	-		-	-		-			
AMA/UBS INTEGRADA PARQUE NOVO !	351,0	266,0	131,95%	310,0	266,0	116,54%	390,0	266,0	146,62%	329,0	266,0	123,68%	252,0	266,0	94,74%	301,0	266,0	113,16%	358,0	266,0	134,59%	2.291,0	1.862,0	
UBS PARQUE DO LAGO	135,0	263,0	51,33%	66,0	263,0	25,10%	419,0	263,0	159,32%	351,0	263,0	133,46%	339,0	263,0	128,90%	321,0	263,0	122,05%	307,0	263,0	116,73%	1.938,0	1.841,0	
TOTAL	1.009,0	1.187,0	85,00%	991,0	1.187,0	83,49%	1.102,0	1.187,0	92,84%	1.227,0	1.187,0	103,37%	1.218,0	1.187,0	102,61%	1.210,0	1.187,0	101,94%	1.000,0	792,0	126,26%	7.757,0	7.914,0	98,02%
SERVIÇO: 0037-UBS MISTA / PRODUCA		Nº CONSULTA	PEDIATRA																	-				
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-	-		-	-		-	-		-	-	-	-	-		-	-		-			
AMA/UBS INTEGRADA JARDIM CAPELA	715,0			-	-	-	-	-	-	-	-		-	-	-	-	-	-			-	715,0		
UBS JARDIM COIMBRA	190,0	263,0	72,24%	179,0	263,0	68,06%	218,0	263,0	82,89%	215,0	263,0	81,75%	199,0	263,0	75,67%	237,0	263,0	90,11%	0,0			1.238,0	1.578,0	
UBS JARDIM HERCULANO	138,0	263,0	52,47%	116,0	263,0	44,11%	170,0	263,0	64,64%	128,0	263,0	48,67%	152,0	263,0	57,79%	222,0	263,0	84,41%	0,0			926,0	1.578,0	58,68%
UBS PARQUE FERNANDA - ATÉ NOV/20	-		-	-	-	-	-		-	-	-	-	-		-	-		-	-		-	2 262 5		
AMA/UBS INTEGRADA PARQUE FERNAI	398,0			701,0			1.163,0			0,0												2.262,0		
UBS PARQUE NOVO SANTO AMARO - A	-	-	- 0.00%	- 174.0	-	70 2004	-	- 222,0	150 700	-	-	112.10%	-	-	110 470/	-	-	172 5284	-	-	-	1 / 17 0	1.332,0	106 200/
AMA/UBS INTEGRADA PARQUE NOVO ! UBS SANTA LÚCIA	0,0 173,0	222,0	-/	174,0	222,0 263,0	78,38%	348,0		156,76%	249,0	222,0	112,16%	263,0 249,0	222,0	118,47% 94,68%	383,0	222,0	172,52% 94,68%	0,0	262.0	00 610	1.417,0 1.542,0		
UBS SANTA LUCIA UBS VILA CALU	173,0 220,0	263,0 263,0	65,78% 83,65%	198,0 244,0	263,0	75,29% 92,78%	214,0 286,0	263,0 263,0	81,37% 108,75%	247,0 294,0	263,0 263,0	93,92% 111,79%	249,0 282,0	263,0 263,0	94,68% 107,22%	249,0 307,0	263,0 263,0	94,68% 116,73%	212,0 313,0	263,0 263,0	80,61% 119,01%	1.542,0 1.946,0	1.841,0 1.841,0	
TOTAL	1.834.0	263,0 1.274,0	143,96%	244,0 1.612,0	1.274,0	92,78%	286,0 2.399,0	1.274,0	108,75% 188,30%	294,0 1.133,0	1.274,0	88,93%	282,0 1.145,0	263,0 1.274,0	107,22% 89,87%	1.398,0	1.274,0	116,73% 109,73%	525,0	263,0 526,0	99,81%	1.946,0 10.046,0	1.841,0 8.170,0	
SERVIÇO: 0037-UBS MISTA / PRODUCA			PSIQUIATRA		1.274,0	120,33%	2.355,0	1.274,0	100,30%	1.135,0	1.274,0	00,53%	1.145,0	1.274,0	05,01%	1.356,0	1.274,0	105,75%	523,0	520,0	55,61%	10.040,0	8.170,0	122,50%
UBS JARDIM CAPELA - ATÉ OUT/2015	-	-	-																		-			
AMA/UBS INTEGRADA JARDIM CAPELA	42,0	125,0	33.60%	109,0	125,0	87.20%	153,0	125,0	- 122.40%	42,0	125,0	33.60%	- 80,0	125,0	64.00%	- 96,0	125,0	76,80%	135,0	125,0	108.00%	657.0	875,0	75,09%
UBS JARDIM HERCULANO	30.0	125,0	24.00%	232.0	125,0	185.60%	345.0	125,0	276.00%	317.0	125,0	253.60%	284.0	125,0	227.20%	352.0	125,0	281.60%	364.0	250.0	145.60%	1.924.0	1.000.0	
TOTAL	72,0	250,0	24,00%	232,0 341,0	250,0	136,40%	498,0	250,0	199.20%	317,0	250,0	143,60%	364,0	250,0	145,60%	448,0	250,0	179,20%	499,0	375,0	133,07%	2.581,0	1.875,0	
SERVICO: 0038-APD - ACOMPANHANTE		RIO DE PESSO	A COM DEFI		DUCAO: 70.0	130,40%	IENTE ACOME	PANHADO PE	LO PROGRA	M. ACOMP.PE	SSOA DEF	143,0376	304,0	230,0	143,00%	440,0	230,0	175,2076	455,0	575,0	133,0776	2.301,0	1.073,0	137,0378
UBS JARDIM MARCELO	152.0	140.0	108.57%	156.0	140.0	111.43%	154.0	140.0	110.00%	152.0	140.0	108.57%	152.0	140.0	108.57%	157,0	140.0	112.14%	149.0	140.0	106.43%	1.072.0	980.0	109.39%
CER IV M' BOI MIRIM	78,0	70,0	111,43%	78,0	70,0	111,43%	74,0	70,0	105,71%	73,0	70,0	104,29%	75,0	70,0	107,14%	75,0	70,0	107,14%	78,0	70,0	111,43%	531,0	490,0	
TOTAL	230,0	210,0	109,52%	234,0	210,0	111,43%	228,0	210,0	108,57%	225,0	210,0	107,14%	227,0	210,0	108,10%	232,0	210,0	110,48%	227,0	210,0	108,10%	1.603,0	1.470,0	
SERVIÇO: 0043-CER IV - CENTRO ESPECI			O IV / PROD		01-Nº PACIEN			,0		,0	,0	,		,0	,		,0			,0	,	,0	2	
CER IV M' BOI MIRIM	459,0	310,0	148,06%	496,0	310,0	160,00%	423,0	310,0	136,45%	389,0	310,0	125,48%	527,0	310,0	170,00%	459,0	310,0	148,06%	354,0	310,0	114,19%	443,9	310,0	143,18%
TOTAL	459,0	310,0	148,06%	496,0	310,0	160,00%	423,0	310,0	136,45%	389,0	310,0	125,48%	527,0	310,0	170,00%	459,0	310,0	148,06%	354,0	310,0	114,19%	443,9	310,0	

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto I	TOTAL % Realiz/Prev
SERVIÇO: 0043-CER IV - CENTRO ESPE																								
CER IV M' BOI MIRIM	1.654,0	820,0	201,71%	1.566,0	820,0	190,98%	1.527,0	820,0	186,22%	1.715,0	820,0	209,15%	1.676,0	820,0	204,39%	1.711,0	820,0	208,66%	1.646,0	820,0	200,73%	11.495,0	5.740,0	200,26%
TOTAL	1.654,0	820,0	201,71%	1.566,0	820,0	190,98%	1.527,0	820,0	186,22%	1.715,0	820,0	209,15%	1.676,0	820,0	204,39%	1.711,0	820,0	208,66%	1.646,0	820,0	200,73%	11.495,0	5.740,0	200,26%
SERVIÇO: 0044-AMA 24H - ASSISTÊNO	CIA MÉDICA AN	BULATORIAL	24 HORAS /	PRODUCAO:	21.00.01-Nº A	TENDIMEN	TO URGÊNCIA	EM AT. BÁS	ICA															
AMA CAPÃO REDONDO	11.764,0			12.636,0			17.428,0			-	-	-	-	-	-	-	-	-	-	-	-	41.828,0		
TOTAL	11.764,0			12.636,0			17.428,0															41.828,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.02-№ ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																								
AMA CAPÃO REDONDO	2.169,0			1.459,0			1.202,0			-	-	-	-	-	-	-		-	-		-	4.830,0		
TOTAL	2.169,0			1.459,0			1.202,0															4.830,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA AMBULATORIAL 24 HORAS / PRODUCAO: 21.00.03-Nº ATENDIMENTO URGÊNCIA C/OBS ATÉ 24 HRS																								
AMA CAPÃO REDONDO	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
TOTAL																								
SERVIÇO: 0044-AMA 24H - ASSISTÊNO	IA MÉDICA AN	BULATORIAL	24 HORAS /	PRODUCAO:	21.00.04-Nº A	TENDIMEN	TO URGÊNCIA	AT.BÁSICA	C/REMOÇÃO															
AMA CAPÃO REDONDO	535,0			459,0			372,0			-		-	-	-	-	-	-	-	-	-	-	1.366,0		
TOTAL	535,0			459,0			372,0															1.366,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNO	CIA MÉDICA AN	BULATORIAL	24 HORAS /	PRODUCAO:	21.00.05-Nº A	TENDIMEN	TO URGÊNCIA	AT.ESPECIA	LIZADA															
AMA CAPÃO REDONDO	0,0			0,0			0,0			-		-	-	-	-	-	-	-	-	-	-	0,0		
TOTAL	0,0			0,0			0,0															0,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNO	IA MÉDICA AN	BULATORIAL	24 HORAS /	PRODUCAO:	21.00.06-Nº A	TENDIMEN	TO ORTOPÉDI	со																
AMA CAPÃO REDONDO	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-	-		-	0,0		
TOTAL	0,0			0,0			0,0															0,0		
SERVIÇO: 0047-CAPS III ÁLCOOL E DR	OGAS / PRODU	CAO: 5.04.50	-Nº PACIENT	E COM CADA	STRO ATIVO	CAPS (RASS)																		
CAPS ÁLCOOL E DROGAS III JARDIM ÂI	v 458,0	300,0	152,67%	498,0	300,0	166,00%	523,0	300,0	174,33%	474,0	300,0	158,00%	489,0	300,0	163,00%	544,0	300,0	181,33%	438,0	300,0	146,00%	489,1	300,0	163,05%
TOTAL	458,0	300,0	152,67%	498,0	300,0	166,00%	523,0	300,0	174,33%	474,0	300,0	158,00%	489,0	300,0	163,00%	544,0	300,0	181,33%	438,0	300,0	146,00%	489,1	300,0	163,05%